



Conference Committee on Senate Appropriations Committee on Education / House Pre-K - 12 Appropriations Subcommittee

Senate Bill 2500 / House Bill 5001
Original Budget Spreadsheet, Proviso, Back of the Bill,
Conforming Bill, and Implementing Bill

Monday, April 24, 2023 Knott Building 212

						Senate Pre	K-12 Educat	ion				House Pre	K-12 Educati	on		
BE CODE	Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	ALL TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	NR ALL FUNDS	Row#
	1	EARLY L	EARNING													1
48220400	2	1100001	Startup (OPERATING)	98.00	607,870,189		679,264,289	1,287,134,478	-	98.00	607,870,189		679,264,289	1,287,134,478		- 2
48220400	3	1800210	Transfer of Early Learning Fte and Operating Budget to the State Board of Education Operating Budget - Deduct	(98.00)	(8,068,353)		(25,015,788)	(33,084,141)	-							- 3
48220400	4	3002105	School Readiness						-				100,000,000	100,000,000		- 4
48220400	5	3002200	Voluntary Prekindergarten Program - Adjust Base Student Allocation								20,036,734			20,036,734		- 5
48220400	6	3002210	Voluntary Prekindergarten Program - Adjust Workload		(46,450,545)			(46,450,545)	-		(46,450,545))		(46,450,545)		- 6
48220400	7	3002250	Voluntary Prekindergarten Class Assessments		2,095,525	2,095,525	2,847,075	4,942,600	4,942,600							- 7
48220400	8	33011C0	Reduced Workload for a Data Center to Support an Agency		(20,002)		(26,608)	(46,610)	-		(20,002)		(26,608)	(46,610)		- 8
48220400	9	4410110	Gold Seal Quality Care Program Allocation						-				70,000,000	70,000,000	70,000,000	9
48220400	10	4410120	Special Needs Differential Allocation										5,000,000	5,000,000	5,000,000	
48220400	11	4410610	Early Literacy Micro-Credential				30,000,000	30,000,000	30,000,000							- 11
48220400	12	6P00060	Florida Early Learning Corps (SF 1349)		250,000	250,000		250,000	250,000							- 12
48220400	13	6P00060	Preschool Emergency Alert Response Learning System (PEARLS) (SF 1068) (HF 1596)		225,000	225,000		225,000	225,000		137,500	137,500		137,500	137,500	13
48220400	14	6P00060	Riviera Beach School Readiness Outreach Initiative (SF 2094)		218,000	218,000		218,000	218,000							- 14
48220400	15	6P00060	University of South Florida Home Instruction for Parents of Preschool Youngsters (HIPPY) (SF 2809) (HF 0389)				2,500,000	2,500,000	2,500,000				2,500,000	2,500,000	2,500,000	15
48220400	16	6P00060	Tiny Talkers Preschool Initiative (HF 2106)						-		87,500	87,500		87,500	87,500	16
48220400	17	6P00060	Brain Bag Early Literacy Program (HF 0432)								71,500	71,500		71,500	71,500	17
48220400	18	7601100	Partnership for School Readiness - Teacher Training				3,000,000	3,000,000	3,000,000				3,000,000	3,000,000		- 18
48220400	19	7601400	Partnership for School Readiness - Teacher Education and Compensation Helps (T.E.A.C.H.)				7,000,000	7,000,000	7,000,000				7,000,000	7,000,000		- 19
48220400	20	7601500	Partnership for School Readiness - Help Me Grow Florida (SF 2952)				2,691,043	2,691,043	2,691,043					-		- 20
48220400	21	7601600	School Readiness Gold Seal Differentials				70,000,000	70,000,000	70,000,000					-		- 21
48220400	22	7601700	Pay Differential Program				40,000,000	40,000,000	40,000,000				40,000,000	40,000,000	40,000,000	22
48220400	23	7601800	Early Learning Match Program				30,000,000	30,000,000	30,000,000				30,000,000	30,000,000	30,000,000	23
48220400	24	7602000	School Readiness Programs				71,157,770	71,157,770	71,157,770					-		- 24
48220400	25	7602200	School Readiness Expanded Services				72,000,000	72,000,000	72,000,000							- 25
48220400	26	7602300	School Readiness Special Needs Differentials				5,000,000	5,000,000	5,000,000							- 26
	27	EARLY LI	EARNING	-	556,119,814	2,788,525	990,417,781	1,546,537,595	338,984,413	98.00	581,732,876	296,500	936,737,681	1,518,470,557	147,796,500	27
	28															28
	29		ATE GRANTS													29
48250300	30		Startup (OPERATING)		12,808,986,155		744,685,931	13,553,672,086	-		12,808,986,155		744,685,931	13,553,672,086		- 30
48250300	31		Class Size Reduction		26,507,600			26,507,600			(120,492,690))		(120,492,690)		- 31
48250300	32		K-12 Scholarships		802,808,661			802,808,661						-		- 32
48250300	33	3003600	Florida Education Finance Program		86,991,083			86,991,083	-		960,228,541			960,228,541		- 33
48250300	34	3409040	Fund Shift from General Revenue to State School Trust Fund - Delete		(263,435,000)	(207,035,000)		(263,435,000)	(207,035,000)		(263,435,000)	(207,035,000)		(263,435,000)	(207,035,000) 34
48250300	35	3409050	Fund Shift from General Revenue to State School Trust Fund - Add				263,435,000	263,435,000	207,035,000				263,435,000	263,435,000	207,035,000	35
48250300	36	3409800	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Delete		(639,579,599)	(562,243,737)		(639,579,599)	(562,243,737)		(639,579,600)	(562,243,737)		(639,579,600)	(562,243,737) 36
48250300	37	3409900	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Add				639,579,599	639,579,599	562,243,737				639,579,600	639,579,600	562,243,737	37
48250300	38	6400235	Transfer Funding from the Florida Education Finance Program to K-12 Scholarships - Deduct		(1,396,924,129)			(1,396,924,129)	-							- 38

						Senate Pre	K-12 Educat	ion				House Pre	K-12 Educati	on		
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48250300	39	6400236	Transfer Funding from the Florida Education Finance Program to K-12 Scholarships - Add		1,396,924,129			1,396,924,129		-				-	-	- 39
	40	FEFP STA	TE GRANTS		- 12,822,278,900	(769,278,737)	1,647,700,530	14,469,979,430		-	- 12,745,707,406	(769,278,737)	1,647,700,531	14,393,407,937		- 40
	41				1	, , , ,					, , ,	, , ,				41
	42	NON FEFF	STATE GRANTS													42
48250400	43	1100001	Startup (OPERATING)		362,183,639		7,313,715	369,497,354		_	362,183,639		7,313,715	369,497,354		- 43
40230400			Distribution of Fiscal Year 2022-23 5.38% Statewide Pay					, . ,		+				, . ,		
48250400	44	1602300	Increase		1,174,264		59,854	1,234,118		-	1,174,264		59,854	1,234,118		- 44
48250400	45	1704300	Transfer of the Community School Grant Program from State Grants/K-12 Program to Community School Grant Program - Deduct		(7,180,571)			(7,180,571))	-				-		- 45
48250400	46	1800230	Transfer of Music Education from School and Instructional Enhancements to Strategic Statewide Initiatives - Deduct		(400,000)			(400,000)		-				-		- 46
48250400	47	1800240	Transfer of Music Education from School and Instructional Enhancements to Strategic Statewide Initiatives - Add		400,000			400,000		-				-		- 47
48250400	48	3000250	Teacher and School Administrator Death Benefits		5,000			5,000		-	5,000			5,000		- 48
48250400	49	3006910	Teacher of the Year		50,000			50,000		-1	50,000			50,000		- 49
48250400	50	3007660	Early Childhood Music Education - Workload		20.000.000	20.000.000		20.000.000								- 50
48250400	51	3008100	Florida School for the Deaf and the Blind		20,000,000	20,000,000		20,000,000	-	-1	1,665,669			1,665,669		- 51
48250400	52	4100040	Career and Technical Education Charter School		678,000			678,000			1,000,000			1,000,000		- 52
48250400	53	4700200	The Seed School of Miami		234,332			234.332		_	234,332			234.332		- 53
48250400	54	4700505	Florida School for Competitive Academics		24,013,302	20,700,000		24,013,302			204,002			204,002		- 54
48250400	55	4701200	New World School of the Arts		24,010,002	20,700,000		24,010,002	20,700,000	_	500,000			500,000		- 55
48250400	56	5100040	Recruitment of Heroes Bonus		5,000,000	5,000,000		5,000,000	5,000,000	1	10,000,000	10,000,000	+	10,000,000	10,000,000	
48250400	57	5100040	Micro-Credentials Incentives		50.000,000	50.000.000		50.000,000			10,000,000	10,000,000		10,000,000	10,000,000	- 57
48250400	58	5105000	Teacher Salaries and Benefits	-	30,000,000	30,000,000		30,000,000	30,000,000	-	81.707			81.707		- 58
48250400 48250400	59	5300030	Regional Literacy Teams		5.000.000			5.000.000	-	-	61,707			01,707		- 59
	60	5300030	,		26,891,373	26,891,373		26,891,373		-			-	-		- 60
48250400			Science of Reading Literacy and Tutoring Program		, ,	, ,		, ,					+	-	•	
48250400	61	5300034	Bleeding Control Kits		250,000	250,000		250,000	250,000	-				-	•	- 61
48250400	62	5900010	Florida Institute for Charter School Innovation - Miami-Dade College						-	-	1,500,000			1,500,000		- 62
48250400	63	6P00070	Best Buddies Mentoring and Student Assistance Initiative (SF 1081) (HF 0428)		350,000	350,000		350,000	350,000		175,000	175,000		175,000	175,000	63
48250400	64	6P00070	Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (SF 1268)		1,000,000	1,000,000		1,000,000	1,000,000					-	-	- 64
48250400	65	6P00070	Boys & Girls Clubs of Martin County Education and Mentoring Program (SF 1889) (HF 1053)		250,000	250,000		250,000	250,000		125,000	125,000		125,000	125,000	65
48250400	66	6P00070	Broward County Student Athlete Mentoring Pilot Program (SF 2254)		250,000	250,000		250,000	250,000					-	-	- 66
48250400	67	6P00070	Florida Lighthouse At-Risk Mentorship Program (SF 2794)		250,000	250,000		250,000	250,000					-	-	- 67
48250400	68	6P00070	Florida Youth Leadership, Mentoring and Character Education Pilot Program (SF 1491)		250,000	250,000		250,000	250,000					-	-	- 68
48250400	69	6P00070	Guide Right Boys Leadership, Education, and Mentorship Program (SF 3090) (HF 0729)		150,000	150,000		150,000	150,000		75,000	75,000		75,000	75,000	
48250400	70	6P00070	Made For More (SF 2888)		200,000	200,000		200,000	200,000					-	-	- 70
48250400	71	6P00070	Operation Love for H.P.C. (Hard Places and Cases) (SF 1314) (House funds on line 156)		195,500	195,500		195,500	195,500					-	-	- 71
48250400	72	6P00070	The Parent Help Center Training Facility (SF 2536)		250,000	250,000		250,000	250,000	1				-	-	- 72
48250400	73	6P00070	Best Buddies Jobs Project (HF 0240)			·			-	-1	400,000	400,000		400,000	400,000	73

						Senate Pre	K-12 Educ	cation				House Pre	K-12 Education	on		
BE CODE	Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	ALL TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	NR ALL FUNDS	Row#
48250400	74	6P00070	New Beginnings High School - Innovation Labs (HF 0592)						-	-	516,500	516,500		516,500	516,500	74
48250400	75	6P00070	Rolling Readers Space Coast Post Pandemic Reading Iniative (HF 1617)							-	75,000	75,000		75,000	75,000	75
48250400	76	6P00070	Think Big for Kids Workforce Initiative (HF 0661)						-	-	400,000	400,000		400,000	400,000	76
48250400	77	6P00075	Solving with Students (SF 2939)		400,000	400,000		400,000	400,000	1				-		- 77
48250400	78	6P00080	Florida Music Education Association (SF 3101)		60,000	60,000		60,000	60,000					-		- 78
48250400	79	6P00080	Learning Ally/FSU Dyslexia Screener (SF 2976)		500,000	500,000		500,000						-		- 79
48250400	80	6P00080	School Bond Issuance Database (SF 1308) (HF 0301)		670,223	670,223		670,223	670,223		335,112	335,112		335,112	335,112	80
48250400	81	6P00080	The Ben Franklin Project (SF 1826)		250,000	250,000		250,000						-		- 81
48250400	82	6P00080	The Greatest Save Teen Program (SF 1493)		225,000	225,000		225,000	225,000					-		- 82
48250400	83	6P00080	ZeroEyes Florida Pilot Proposal (SF 1994)		250,000	250,000		250,000	250,000					-		- 83
48250400	84	6P00080	Boys & Girls Clubs Workforce Readiness Programs (HF 1300)						-	-	1,250,000	1,250,000		1,250,000	1,250,000	84
48250400	85	6P00080	Florida Children's Initiative Academic Support and Job Training Program (HF 1680) (Senate funds on line 117)						-	-	617,500	617,500		617,500	617,500	85
48250400	86	6P00080	Florida Debate Initiative, Inc. (HF 1358) (Senate funds on line 118)								750,000	750,000	1	750,000	750,000	86
48250400	87	6P00080	Florida Rural Digital Literacy Program (FRDLP) (HF 1839)						-		750,000	750,000		750,000	750,000	87
48250400	88	6P00080	Hate Ends Now: The Holocaust Cattle Car Exhibit (HF 1458)						-		235,463	235,463		235,463	235,463	88
48250400	89	6P00080	Lil' Abner Foundation (HF 1345)							-1	262,500	262,500		262,500	262,500	89
48250400	90	6P00080	Maritime Workforce Career Instruction (HF 0749)							-	112,500	112,500		112,500	112.500	
48250400	91	6P00080	Mentoring and Student Assistance Initiatives (HF 1861)							-	700,000	700.000		700,000	700,000	
48250400	92	6P00080	Muzology (HF 0125) (Senate funds on line 124)							-1	250,000	250,000		250,000	250,000	
48250400	93	6P00080	Preparing Florida's Workforce Through Agricultural Education (HF 1798)						-		625,000	625,000		625,000	625,000	93
48250400	94	6P00080	Securing the Continuation of the State Science and Engineering Fair of Florida (HF 1799)						-		71,484	71,484		71,484	71,484	94
48250400	95	6P00080	Special Olympics Florida Unified Champions Schools (HF 2271) (Senate funds on line 172)						-		175,000	175,000		175,000	175,000	95
48250400	96	6P00080	STEM, Computer Science and CTE Career Awareness for Middle Schools (HF 1864)						-		950,000	950,000		950,000	950,000	96
48250400	97	6P00080	YMCA State Alliance/YMCA Reads (HF 1927)						-		250,000	250,000		250,000	250,000	97
48250400	98	6P00085	Academy at the Farm High School (SF 1221)		517,000	517,000		517,000	517,000		, i	ĺ ,		· -		- 98
48250400	99	6P00085	Advancement and Engagement for at-risk Student Women (SF 1018)		250,000	250,000		250,000	250,000					-		- 99
48250400	100	6P00085	Aerospace Center for Excellence and Sun 'n Fun Long Term Resiliency Plan (SF 1677) (HF 0662)		150,000	150,000		150,000	150,000		225,000	225,000		225,000	225,000	100
48250400	101	6P00085	After-School All-Stars (SF 1092) HF 0485)		250,000	250,000		250,000	250,000		750,000	750,000		750,000	750,000	101
48250400	102	6P00085	AmSkills - Youth Boot camps for Manufacturing & Public Works (SF 2940) (HF 2029)		150,000	150,000		150,000	· · · · · · · · · · · · · · · · · · ·		75,000	75,000		75,000	75,000	
48250400	103	6P00085	B. Wright Leadership Academy's Excellence in STEAM Program, Serving Disadvantaged Youth (SF 2192)		100,000	100,000		100,000	100,000					-		- 103
48250400	104	6P00085	Best Foot Forward Grounded for Life: Empowering At-Risk Foster Care Students (SF 1003)		203,189	203,189		203,189	203,189					-		- 104
48250400 48250400	105	6P00085	BLUE Missions REACH Program (SF 2073) (HF 1845)		850.000	850.000	1	850,000	850.000	+	850,000	850,000		850.000	850,000	105
48250400 48250400	105	6P00085	Breakthrough Miami (SF 1324)		250,000	250,000	 	250,000			030,000	030,000		030,000	. 030,000	- 106
48250400		6P00085	Carpentry - Viera High School (SF 1984)		100,000	100,000		100,000								- 107
48250400		6P00085	Certified Teens (SF 1240)		175.000	175.000	1	175.000						<u> </u>		- 107

						Senate Pre	K-12 Educat	ion				House Pre	K-12 Educati	on		
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48250400	109	6P00085	Citrus County Schools- Citrus High School Construction Academy (SF 3083) (HF 0686)		217,500	217,500		217,500	217,500		108,750	108,750		108,750	108,750	109
48250400	110	6P00085	Clay County District Schools: Expansion of Elevation Academy (SF 1850) (HF 2046)		213,500	213,500		213,500	213,500		106,750	106,750		106,750	106,750	110
48250400	111	6P00085	Community Scholars - Central Florida (SF 2932)		140,000	140,000		140,000	140,000					-	-	- 111
48250400	112	6P00085	Creating Personalized Pathways for Accelerated Learning Toward Graduation and Career Readiness (SF 3206)		250,000	250,000		250,000	250,000					-	-	- 112
48250400	113	6P00085	Developing S.T.E.M. Learning Zones in Inner City Communities (SF 2665)		250,000	250,000		250,000	250,000					-	-	- 113
48250400	114	6P00085	Eau Gallie High School: Buy a used Piper Arrow III PA28r- 180 for Aerospace/Aircraft Training (SF 1285) (HF 0987)		200,000	200,000		200,000	200,000		100,000	100,000		100,000	100,000	114
48250400	115	6P00085	Expansion of After-School Activities (SF 2445) (HF 0799)		250,000	250,000		250,000	250,000		125,000	125,000		125,000	125,000	115
48250400	116	6P00085	Flight Adventure Deck, a STEM to STAY Education and Scholarship Program (SF 1200) (HF 0438)		421,295	421,295		421,295	421,295					-	-	- 116
48250400	117	6P00085	Florida Children's Initiative Academic Support and Job Training Program (SF 1241) (House funds on line 85)		1,235,000	1,235,000		1,235,000	1,235,000					-	-	- 117
48250400	118	6P00085	Florida Debate Initiative, Inc. (SF 1453) (House funds on line 86)		350,000	350,000		350,000	350,000					-	-	- 118
48250400	119	6P00085	Fort Lauderdale Education Enrichment Program (SF 1249)		704,836	704,836		704,836	704,836					-	-	- 119
48250400	120	6P00085	Guy Harvey Academy of Arts and Science in School District of Manatee County (SF 1033)		1,000,000	1,000,000		1,000,000	1,000,000		500,000	500,000		500,000	500,000	120
48250400	121	6P00085	Holocaust Education (SF 2586)		500,000	500,000		500,000	500,000					-	-	- 121
48250400	122	6P00085	James B. Sanderlin Family Service Center Design Project (SF 2949)		9,500	9,500		9,500	9,500					-	-	- 122
48250400	123	6P00085	Mathematics Professional Development Statewide Pilot (SF 1351)		250,000	250,000		250,000	250,000					-	-	- 123
48250400	124	6P00085	Muzology (SF 1012) (House funds on line 92)		500,000	500,000		500,000						-	-	- 124
48250400	125	6P00085	New World School of the Arts (SF 1069)		500,000	500,000		500,000	500,000					-	-	- 125
48250400	126	6P00085	Northeast Florida 21st Century Workforce Development (SF 2673)		400,000	400,000		400,000	400,000					-	-	126
48250400	127		Safer, Smarter Schools (SF 2920) (HF 1204)		250,000	250,000		250,000			1,000,000	1,000,000		1,000,000	1,000,000	127
48250400	128		Scouting - Character Education (SF 2530)		500,000	500,000		500,000		ļ				-	-	- 128
48250400	129	6P00085	Seabreeze High School, Agritechnology (SF 2366)		19,938	19,938		19,938	19,938	<u> </u>			1	-	-	- 129
48250400	130	6P00085	Security Funding in Jewish Day Schools (SF 1492) (HF 0082)		3,500,000	3,500,000		3,500,000	3,500,000		3,500,000	3,500,000		3,500,000	3,500,000	130
48250400	131	6P00085	Seminole County Public Schools - Health Careers Pipeline Modernization (SF 1473) (HF 0410)		750,000	750,000		750,000	750,000		15,500	15,500		15,500	15,500	131
48250400	132	6P00085	Summer Boost Kindergarten Readiness Camp (SF 1940)		250,000	250,000		250,000	250,000					-	-	132
48250400	133	6P00085	Supporting Parents, Teachers and Students to Improve Science Test Scores in Florida (SF 2666)		200,000	200,000		200,000	200,000					-	-	- 133
48250400	134	6P00085	The JA HOPE Project for Brevard County (SF 2163)		150,000	150,000		150,000	150,000					-	-	- 134
48250400	135	6P00085	Walton High School - Agriculture Academy (SF 2491) (HF 0718)		500,000	500,000		500,000	500,000		250,000	250,000		250,000	250,000	135
48250400	136	6P00085	Youth Resiliency Program of Southwest Florida (SF 2507) (HF 1412)		250,000	250,000		250,000	250,000		175,000	175,000		175,000	175,000	136
48250400	137	6P00085	Advancing CTE in Okaloosa County Schools (HF 0659)					<u> </u>	<u> </u>		153,600	153,600		153,600	153,600	137
48250400	138	6P00085	Aerospace and Innovation Academy Aerospace Technical Certification for At-Risk Youth/Young Adults (HF 1347)						-		175,000	175,000		175,000	175,000	138

				Senate PreK-12 Education						House Pre	K-12 Education				
BE CODE	Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	ALL TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	ALL TF ALL FUNDS	NR ALL FUNDS	Row#
48250400	139	6P00085	All Pro Dad's Fatherhood Literacy and Family Engagement Campaign (HF 0390)						-	-	600,000	600,000	600,0	600,000	0 139
48250400	140	6P00085	ARI/Big Bend Historical and Archaeological Education Project (HF 1534)						-	-	200,000	200,000	200,0	200,000	0 140
48250400	141	6P00085	Busch Wildlife Sanctuary Environmental Education Center (HF 0077)						-	-	105,000	105,000	105,0	105,000	0 141
48250400	142	6P00085	Clay County District Schools: Expansion of Workforce Development (HF 2039)						-		135,000	135,000	135,0	00 135,000	0 142
48250400	143	6P00085	Cocoa Beach High School Ecology Restoration Program - Aquaculture (HF 0550)						-	-	175,000	175,000	175,0	00 175,000	0 143
48250400	144	6P00085	CrossTown After School Program (HF 2008)						-	-	250,000	250,000	250,0	00 250,000	0 144
48250400	145	6P00085	Dibia DREAM 'DREAM Academy & STEM Saturdays' (HF 0830)						-	-	375,000	375,000	375,0	375,000	0 145
48250400	146	6P00085	Every Child Has a Dream Program (HF 0222)						-	-	150,000	150,000	150,0	00 150,000	0 146
48250400	147	6P00085	Expanding Elementary Career and Technical Education Opportunities (HF 1258)						-	-	425,000	425,000	425,0	· · · · · · · · · · · · · · · · · · ·	
48250400	148	6P00085	Florida Caregiving Youth - At Risk Student Services (HF 1967)						-		151,175	151,175	151,1	75 151,175	5 148
48250400	149	6P00085	Growing Beyond Earth STEM Education Program (HF 1931)						-		497,500	497,500	497,5	00 497,500	0 149
48250400	150	6P00085	Guy Harvey Foundation's Get Kids Salty Education Pathway in Bay County (1360)						-		1,000,000	1,000,000	1,000,0	1,000,000	0 150
48250400	151	6P00085	Innovation Education Program (HF 0280)						-	-	237,500	237,500	237,5	00 237,500	0 151
48250400	152	6P00085	Junior Achievement of South Florida Youth Workforce Program (HF 0163)						-		252,250	252,250	252,2	50 252,250	0 152
48250400	153	6P00085	Miami-Dade County Public Schools for Miami Arts Studio 6- 12 @ Zelda Glazer (HF 1523)						-	-	75,000	75,000	75,0	75,000	0 153
48250400	154	6P00085	Moffitt Mathematical Oncology HIP Program (HF 1966)						-	-1	50.000	50.000	50.0	00 50.000	0 154
48250400		6P00085	National Flight Academy (HF 0439)						-	-	260,750	260,750	260,7	50 260,750	
48250400	156	6P00085	Operation Love for H.P.C. (Hard Places and Cases) (HF 1232) (Senate funds on line 71)						-	-	195,500	195,500	195,5	00 195,500	0 156
48250400	157	6P00085	Overtown Youth Center (HF 0434)						-	-	500,000	500,000	500,0	00 500,000	0 157
48250400	158	6P00085	Pro-Start Program at Miami Beach Senior High School (HF 1446)						-	-	70,000	70,000	70,0	70,000	0 158
48250400	159	6P00085	Safety and Security Equipment (HF 2297)						-	-	1,250,000	1,250,000	1,250,0	00 1,250,000	0 159
48250400	160	6P00085	South Putnam: Enhancing the Core. Activating Rural Student Career Opportunities (HF 2273)						-	-	920,000	920,000	920,0	920,000	0 160
48250400	161	6P00085	State Academic Tournament (HF 0773)						-	-	125,000	125,000	125,0	00 125,000	0 161
48250400	162	6P00085	Striving for Excellence Inc. (HF 1242)						-	-	165,000	165,000	165,0	00 165,000	0 162
48250400	163	6P00085	Student Workforce Development Program (HF 1980)						-	-	65,313	65,313	65,3	13 65,313	3 163
48250400	164	6P00085	The History of Cuba and the Cuban American Experience - Cuban Studies Institute (HF 1678)						-	-	31,500	31,500	31,5	31,500	0 164
48250400	165	6P00085	The Robotics Lab at Palm Bay Academy Middle School (HF 0083)						-	-	99,559	99,559	99,5	59 99,559	9 165
48250400	166	6P00085	The Sports and Education Pathway to College (HF 0271)						-	-	150,000	150,000	150,0	00 150,000	0 166
48250400	167	6P00085	Wayman Academy of the Arts (HF 1958)						-	-	350,000	350,000	350,0	350,000	0 167
48250400	168	6P00085	Weston Music Society In School Music Program and Music Grants (HF 0625)						-		12,000	12,000	12,0	12,000	0 168
48250400	169	6P00085	Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 0597)						-	-	1,098,866	1,098,866	1,098,8	1,098,866	6 169
48250400	170	6P00090	Learning Through Listening (SF 2514)		500,000	500,000		500,00	0 500,000	<u> </u>				-	- 170

				Senate PreK-12 Education FTE GR NR GR ALL FF ALL FUNDS NR ALL FUNDS F						House PreK-12 Education						
BE CODE	Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	ALL TF	ALL FUNDS	NR ALL FUNDS	FTE GR	NR GR	ALL TF ALI	L FUNDS	NR ALL FUNDS	Row#	
48250400	171	6P00090	Special Olympics Florida Unified Champions Schools (SF 2416) (House funds on line 95)		250,000	250,000		250,000	250,000				-		- 171	
48250400	172	6P00090	The Bridge to Speech (SF 3121)		1,750,000	1,750,000		1,750,000	1,750,000				_		- 172	
48250400		6P00090	The Family Cafe (SF 1220)		500,000	500,000		500,000	500,000				-		- 173	
48250400		6P00090	David's Helping Hand (HF 0027)		,	,				127.500	127.500		127.500	127.500		
48250400		990R000	Academy at the Farm High School (SF 1221)		13,983,000	13,983,000		13,983,000	13,983,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1=1,000		,		- 175	
48250400		990R000	Heartland Biztown (SF 1232)		250,000	250,000		250,000	250,000	1			_		- 176	
48250400		990R000	Homeland Agribusiness Academy (SF 2078)		900,000	900,000		900,000	900,000						- 177	
48250400	_	990R000	Indian River Community Complex (SF 1458)		3,420,000	3,420,000		3,420,000	3,420,000						- 178	
48250400		990R000	Liberty County High School Softball Complex (SF 2541)		250,000	250.000		250,000	250.000						- 179	
		990R000	Purchase A Safe Way to Unstructured Play (SF 1586)		300,000	300,000		300,000	300,000	 					- 180	
48250400		990R000	The Florida Holocaust Museum: Security & Educational		1,000,000	1,000,000		1,000,000	1,000,000						- 181	
48250400			Enhancements for Students, Educators & Scholars (SF 1785)		.,000,000	1,000,000		1,000,000	1,000,000							
48250400	182	990R000	Citrus County Schools- Citrus High School Construction Academy (HF 0686)					-	-	45,500	45,500		45,500	45,500	182	
48250400	183	990R000	Clay County District Schools: Expansion of Workforce Development (HF 2039)						-	98,650	98,650		98,650	98,650	183	
48250400		990R000	Cocoa Beach High School Ecology Restoration Program - Aquaculture (HF 0550)						_	375,000	-		375,000	375,000		
48250400	185	990R000	Gulf District Schools Athletic Venues (HF 1432)					-	-	1,250,000	1,250,000		1,250,000	1,250,000	185	
48250400	186	990R000	Guy Harvey Academy of Arts and Science in School District of Manatee County (HF 0778)					-	-	500,000	500,000		500,000	500,000	186	
48250400	187	990R000	KIPP Capacity/Growth Project (HF 1325)							500,000	500,000		500,000	500,000	187	
48250400	188	990R000	Liberty County High School Softball Complex (HF 1689)							237,500	237,500		237,500	237,500	188	
48250400	189	990R000	New Beginnings High School - Innovation Labs (HF 0592)							87.500	87.500		87.500	87,500	189	
48250400	190	990R000	Seminole County Public Schools - Health Careers Pipeline Modernization (HF 0410)							984,500	984,500		984,500	984,500	190	
48250400	191	990R000	South Putnam: Enhancing the Core. Activating Rural Student Career Opportunities (HF 2273)						-	250,000	250,000		250,000	250,000		
48250400	192	990R000	Arcadia Speer Center Renovation (SF 2960)		500,000	500,000		500,000	500,000				-		- 192	
48250400	193	990R000	Boys & Girls Club Alachua County (SF 1992)		250,000	250,000		250,000	250,000				_		- 193	
48250400	194	990R000	Central Florida Zoo & Botanicals Gardens Education Support Services Building (SF 2494)		225,000	225,000		225,000	225,000				-		- 194	
48250400	195	990R000	Citrus County Schools- Citrus High School Construction Academy (SF 3083)		91,000	91,000		91,000	91,000				-		- 195	
48250400	196	990R000	Cornerstone Classical Academy - Site Works for Expansion Project (SF 1907)		250,000	250,000		250,000	250,000				-		- 196	
48250400	197	990R000	Dream On Purpose (SF 2907)		200,000	200,000		200,000	200,000						- 197	
48250400	198	990R000	James B. Sanderlin Family Service Center Design Project (SF 2949)		200,000	200,000		200,000	200,000				-		- 198	
48250400	199	990R000	Jewish Community Alliance (JCA) School Security (SF 1759)		250,000	250,000		250,000	250,000				-		- 199	
48250400	200	990R000	Learning Independence For Tomorrow (LiFT) Campus (SF 1783) (HF 1371)		400,000	400,000		400,000	400,000	375,000	375,000		375,000	375,000	200	
48250400	201	990R000	Security Funding in Jewish Day Schools (SF 1492) (HF 0082)		1,500,000	1,500,000		1,500,000	1,500,000	1,500,000	1,500,000		1,500,000	1,500,000	201	
48250400	202	990R000	Boys & Girls Clubs of Polk County Kampaign for Kids (HF 0958)							1,500,000	1,500,000		1,500,000	1,500,000	202	
48250400	203	990R000	Busch Wildlife Sanctuary Environmental Education Center (HF 0077)							145,000	145,000		145,000	145,000	203	
48250400	204	990R000	City of Greenacres - Youth Program (HF 0471)							475,000	475,000		475,000	475,000	204	

						Senate Pre	K-12 Educati	ion				House Pre	eK-12 Educat	ion	
BE CODE	Row#			FTE	GR	NR GR	ALL TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	NR ALL FUNDS Ro
48250400	205	990R000	Education Foundation of Sarasota County HUB facility (HF 1435)						-		750,000	750,000		750,000	750,000 2
48250400	206	990R000	Fire Sprinkler Compliance (HF 0716)						-	-	142,000	142,000)	142,000	142,000 2
48250400	207	990R000	Florida Caregiving Youth - At Risk Student Services (HF 1967)						-	-	8,125	8,125	5	8,125	8,125 2
48250400	208	990R000	Florida Mobile Museum of Tolerance (HF 1595)						-	-1	1,250,000	1,250,000)	1,250,000	1,250,000 2
48250400	209	990R000	Hate Ends Now: The Holocaust Cattle Car Exhibit (HF 1458)								262,500	262,500):	262,500	262,500 2
48250400	210	990R000	Junior Achievement of South Florida Youth Workforce Program (HF 0163)						-	-	22,500	22,500)	22,500	22,500 2
48250400	211	990R000	Livestock Barn Restoration and Replacement (HF 1361)						-	-	250,000	250,000)	250,000	250,000 2
48250400	212	990R000	Museum of Science & History - MOSH STEAM MOBILAB (HF 1453)						-		65,000	65,000)	65,000	65,000 2
48250400	213		Police Athletic League of St. Petersburg Outdoor Learning Environment (HF 1629)						-	-	175,000	175,000)	175,000	175,000 2
48250400		990R000	Speer YMCA/Pinellas County Schools Partnership Project (HF 0785)						-	-	1,250,000			1,250,000	1,250,000 2
48250400			Wayman Academy of the Arts (HF 1958)						-	-	150,000			150,000	150,000 2
		NON FEFP	STATE GRANTS	-	537,525,820	172,067,854	7,373,569	544,899,389	172,067,854	-	417,353,458	49,958,847	7,373,569	424,727,027	49,958,847 2
	217														2
			GRANTS K12												2
48250500	_		Startup (OPERATING)				2,010,036,051	2,010,036,051		-			2,010,036,051	, , ,	
48250500	220	3006401	Additional Federal Fund Availability						-	1			282,375,599	282,375,599	282,375,599 2
48250500			Restore Nonrecurring Grants and Aids Federal Grants and Aids						-	-			286,197,858		286,197,858 2
		FEDERAL (GRANTS K12	-	-	-	2,010,036,051	2,010,036,051		-		-	- 2,578,609,508	2,578,609,508	
	223									1		1			2
			EDIA & TECH SERV		40 4			10 1			40 4			10 1	2:
48250600			Startup (OPERATING)		10,750,476	050.000		10,750,476		-	10,750,476			10,750,476	
48250600			Additional Equipment - Motor Vehicles		250,000	250,000		250,000	,	1	505.000	420.000		505.000	430,000 2
48250600			Florida Channel Year Round Coverage EDIA & TECH SERV		255,000 11,255,476	250.000		255,000 11,255,476			505,000 11,255,476			505,000 - 11,255,476	
	229	PGIVI: ED IV	EDIA & TECH SERV	-	11,255,476	250,000		11,255,476	250,000	-	11,255,476	430,000	1	- 11,255,476	430,000 2
		STATE BO	ARD OF EDUCATION							+ +		+			2
48998000			Startup (OPERATING)	940.00	119.328.607		158,271,375	277,599,982		940.00	119,328,607		158,271,375	277,599,982	- 2
48998000	232	1800220	Status (OF EARTHOS) Transfer of Early Learning Fte and Operating Budget to the State Board of Education Operating Budget - Add	98.00	8,068,353		25,015,788	33,084,141		. 340.00	113,320,007		130,271,373	277,333,302	2
48998000	233	2500260	Education Technology and Information Services Funding Adjustment - Add						_	-			1,037,000	1,037,000	- 2
48998000	234	2500270	Education Technology and Information Services Funding Adjustment - Deduct						-				(1,037,000	(1,037,000	- 2
48998000	235		Direct Billing for Administrative Hearings		129,228			129,228		-	129,228			129,228	- 2
48998000	236	3000310	Charter School Review Commission - Additional Workload						-		455,000			455,000	- 2
48998000	237	3000320	Educator Certification - Additional Workload				1,063,144	1,063,144	59,675	1					- 2
48998000	238	4000A10	Educator Certification - Recruitment and Retention Efforts				203,991	203,991							2
48998000	239	4000290	Florida Empowerment Scholarship Reporting						-	-[50,000			50,000	- 2
48998000	240		Transparency Tool		250,000	250,000		250,000	250,000					·	2
48998000	241	4101800	Just Read! Florida		1,000,000			1,000,000		-					- 2·
48998000	242	5300070	Restore Nonrecurring - Act and Sat Exam Administration		4,000,000	4,000,000		4,000,000	4,000,000		8,000,000	8,000,000		8,000,000	8,000,000 2

						Senate Pre	K-12 Educati	on				House Pre	K-12 Educati	on		
BE CODE	Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	ALL TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	NR ALL FUNDS	Row#
48998000	243	53003C0	Restore Nonrecurring Early Learning Information Technology Staff Augmentation				1,479,060	1,479,060	1,479,060					-	-	- 243
48998000	244		Restore Nonrecurring Early Learning Coalition Customer Service Satisfaction Survey		200,000	200,000	300,000	500,000	500,000					-	-	- 244
48998000	245	78002C0	Technology Security Services					-	-		3,206,580	3,206,580		3,206,580	3,206,580	245
	246	STATE BC	ARD OF EDUCATION	1,038.00	132,976,188	4,450,000	186,333,358	319,309,546	6,288,735	940.00	131,169,415	11,206,580	158,271,375	289,440,790	11,206,580	246
	247	Grand Tot	al	1,038.00	14,060,156,198	(589,722,358)	4,841,861,289	18,902,017,487	517,591,002	1,038.00	13,887,218,631	(707,386,810)	5,328,692,664	19,215,911,295	777,965,384	247

Senate Bill 2500	House Bill 5001
A bill to be entitled	A bill to be entitled
2 EDUCATION, DEPARTMENT OF	EDUCATION, DEPARTMENT OF
Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 59, 59B through 62, 64 through 73, and 153, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	and allocation conference documents. Of the funds provided in Specific Appropriations 59, 60-62, 64 through 73, and 153, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.
4 PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 80, 81 and 81A.	The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 80, and 81.
5 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE 6 PROGRAM	5 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM
Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 80.	Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 80.
8 6 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	6 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION
Funding decisions for this category are reflected in the budget spreadsheet - 9 proviso will match funding decisions.	
Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,012.23, for grades 4 to 8 shall be \$966.47, and for grades 9 to 12 shall be \$968.80. The class size reduction allocation shall be recalculated based or enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	be \$911.80. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.
11 PROGRAM: EARLY LEARNING SERVICES	PROGRAM: EARLY LEARNING SERVICES

Senate Bill 2500	House Bill 5001
From the funds in Specific Appropriations 76 through 79, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those identified and certified.	Not included.
The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.	Not included.
14 75E SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	75E SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES
Not included.	From the funds in Specific Appropriation 75E, \$129,179 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the Gold Seal Quality Care Program established pursuant to section 1002.945, Florida Statutes.
76 SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS 16	76 SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS
From the funds provided in Specific Appropriation 76, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:	From the funds provided in Specific Appropriation 76, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:
Funding decisions for this category are reflected in the budget spreadsheet - 18 proviso will match funding decisions.	
19 Florida Early Learning Corps (SF 1349)	Brain Bag Early Literacy Program (HF 0432)
Preschool Emergency Alert Response Learning System (PEARLS) (SF 1068)225,000	Preschool Emergency Alert Response Learning System (PEARLS) (HF 1596 137,500
Riviera Beach School Readiness Outreach Initiative (SF 2094)	Tiny Talkers Preschool Initiative (HF 2106) 87,500
From the funds in Specific Appropriation 76, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps (T.E.A.C.H.) Program as provided in section 1002.95, Florida Statutes.	from the Child Care and Development Block Grant Trust Fund are provided for

	Senate Bill 2500	House Bill 5001
E E I I	(SF 2809) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education,	From the funds in Specific Appropriation 76, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HF 0389) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).
24 E	From the funds in Specific Appropriation 76, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(0), Florida Statutes. From the funds in Specific Appropriation 76, \$1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,691,043 in nonrecurring funds from the Child Care and Development Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network.	From the funds in Specific Appropriation 76, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes. From the funds in Specific Appropriation 76, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).
f f I e F	From the funds in Specific Appropriation 76, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the	From the funds in Specific Appropriation 76, \$3,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the division shall consult with the early learning coalitions.
f	From the funds in Specific Appropriation 76, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to implement the Early Literacy Micro-credential incentives established pursuant to section 1002.995, Florida Statutes.	Not included.

	Senate Bill 2500	House Bill 5001
28	From the funds provided in Specific Appropriation 76, \$1,200,000 in nonrecurring funds from the American Rescue Plan Act funds designated for Child Care Development Block Grant Trust Fund Discretionary spending are provided to the University of Florida Lastinger Center for Learning to evaluate the early learning professional development opportunities available to the early childhood workforce. The evaluation will identify combinations of professional development programs and trainings that are associated with improved adult-child interactions, as evidenced by scores on the Classroom Assessment Scoring System (CLASS). A report will be provided to the Division of Early Learning to inform the implementation of section 1002.995(1)(b), Florida Statutes.	Not included.
29	77 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES	77 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES
30	For the funds in Specific Appropriation 77, expenditures for Gold Seal Quality Expenditure payments shall be reported as direct services. The Division of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.	Not included.
31	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.	
32	From the funds in Specific Appropriation 77, \$789,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:	From the funds in Specific Appropriation 77, \$889,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:
33		Alachua9,077,138
34		Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 14,251,757
35		Brevard
36	Broward	Broward
37	Charlotte, DeSoto, Highlands, Hardee	Charlotte, DeSoto, Highlands, Hardee
38		Columbia, Hamilton, Lafayette, Union, Suwannee 6,501,843
39		Dade, Monroe
40		Dixie, Gilchrist, Levy, Citrus, Sumter
41		Duval
42		Escambia
43		Hendry, Glades, Collier, Lee
44		Hillsborough
45	Lake	Lake

	Senate Bill 2500	House Bill 5001
46	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,
47	Taylor	Taylor 16,205,137
48	Manatee	Manatee
49	Marion	Marion
50	Martin, Okeechobee, Indian River	Martin, Okeechobee, Indian River
51	Okaloosa, Walton	Okaloosa, Walton
52	Orange	Orange
53	Osceola	Osceola
54	Palm Beach	Palm Beach53,080,481
55	Pasco, Hernando	Pasco, Hernando
56	Pinellas	Pinellas
57	Polk	Polk
58	St. Johns, Putnam, Clay, Nassau, Baker, Bradford 19,643,365	St. Johns, Putnam, Clay, Nassau, Baker, Bradford 22,907,690
59	St. Lucie	St. Lucie 14,899,115
60	Santa Rosa5,145,461	Santa Rosa 6,504,670
61	Sarasota	Sarasota
62	Seminole	Seminole
63	Volusia, Flagler	Volusia, Flagler
64	Redlands Christian Migrant Association	Redlands Christian Migrant Association
	- · · · · · · · · · · · · · · · · · · ·	From the funds in Specific Appropriation 77, provided for the School
	- · · · · · · · · · · · · · · · · · · ·	Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between
		early learning coalitions if an early learning coalition does not have
its	s waiting list and has met its expenditure cap pursuant to section 1002.89,	eligible children on its waiting list and has met its expenditure cap
		pursuant to section 1002.89, Florida Statutes. At least 14 days prior to
		reallocating any funds, the department shall submit written notification to
	vernor's Office of Policy and Budget, the chair of the Senate Committee on	the Executive Office of the Governor's Office of Policy and Budget, the chair
	propriations, and the chair of the House of Representatives Appropriations mmittee which includes the total amount of school readiness funds being	of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of
	allocated and the early learning coalitions involved in the reallocation.	school readiness funds being reallocated and the early learning coalitions
65		involved in the reallocation.
Fro	om the funds in Specific Appropriation 77, \$950,000 in recurring funds from	From the funds in Specific Appropriation 77, \$950,000 in recurring funds from
	e Child Care and Development Block Grant Trust Fund shall be used to	the Child Care and Development Block Grant Trust Fund shall be used to
		allocate School Readiness Fraud Restitution payments collected in the prior vear.
66 yea	11.	year.

	Senate Bill 2500	House Bill 5001
	-	
67	From the funds in Specific Appropriation 77, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local	
68	The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate	match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements. The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives
69	Appropriations Committee by December 1, 2023, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 79 of chapter 2022-156, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.	Appropriations Committee by December 1, 2023, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 79 of chapter 2022-156,
	From the funds in Specific Appropriation 77, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.	From the funds in Specific Appropriation 77, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

	Senate Bill 2500	House Bill 5001
	From the funds in Specific Appropriation 77, \$5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the	From the funds in Specific Appropriation 77, \$5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the
	Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.	Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.
71		
72	From the funds in Specific Appropriation 77, \$72,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families.	Not included.
73	The Division of Early Learning is directed to develop a methodology to evaluate the relative per-child funding provided to each early learning coalition through the base school readiness allocation. This methodology must use 2022-2023 FTE enrollment data available as of August 10, 2023, and must factor in the average reimbursement rates for each care level and the district cost differential established pursuant to section 1011.62(2), Florida Statutes. Once a weighted per-child allocation is calculated, this funding must be allocated to increase the weighted per-child allocation as much as possible.	Not included.
74	Based on this methodology, the Division of Early Learning shall allocate these funds by September 1, 2023. The division shall submit a report to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee by September 1, 2023, on this allocation.	Not included.
	From the funds in Specific Appropriation 77, \$71,157,770 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to assist the early learning coalitions in the transition to the school readiness program allocation distribution established pursuant to section 1002.89(1)(a), Florida Statutes, by ensuring all early learning coalitions receive at least the same amount of school readiness program funds as provided in Specific Appropriation 83 of chapter 2021-36, Laws of Florida. The funds shall be distributed as follows:	
75 76		
77		
78		
79		
80		
81		
82		

	Senate Bill 2500	House Bill 5001
83	Hillsborough	
	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	
84	7,845,023	
85	Palm Beach	
86	Pinellas 8,927,480	
87		
	78 SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND	78 SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND
88	ACCOUNTABILITY	ACCOUNTABILITY
	From the funds in Specific Appropriation 78, \$2,847,075 in nonrecurring funds	
	from the Child Care and Development Block Grant Trust Fund and \$1,195,525 in	
	nonrecurring funds from the General Revenue Fund are provided to the	
	Department of Education to continue the implementation of the Voluntary	Not included.
	Prekindergarten Program Assessments as required in section 1002.68, Florida	
89	Statutes.	
 	From the funds in Specific Appropriation 78, \$900,000 in nonrecurring funds	
	from the General Revenue Fund are provided to the Department of Education to	
	utilize Voluntary Prekindergarten Program regional facilitators to assist	
	early learning coalitions in the implementation of the Voluntary	Not included.
	Prekindergarten Program Assessments as required in section 1002.68. Florida	
	Statutes.	
90		
l	79 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	79 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM
91		
	Funding decisions for this category are reflected in the budget spreadsheet -	
	proviso will match funding decisions.	
	Funds in Specific Appropriation 79 are provided for the Voluntary	From the funds provided in Specific Appropriation 79, \$427,003,731 in
	Prekindergarten Education Program as provided in sections 1002.51 through	recurring funds from the General Revenue is provided for the Voluntary
		Prekindergarten Education Program as provided in sections 1002.51 through
	as indicated below. Pursuant to the provisions of section 1002.71(3)(a),	1002.79, Florida Statutes, and shall be allocated to early learning
	Florida Statutes, for Fiscal Year 2023-2024, the base student allocation per	coalitions as indicated below. Pursuant to the provisions of section
		1002.71(3)(a), Florida Statutes, for Fiscal Year 2023-2024, the base student
	the base student allocation for the summer program shall be \$2,393. The	allocation per full-time equivalent student for the school year program shall
	•	be \$2,941, and the base student allocation for the summer program shall be
1	fund administrative and other program costs of the early learning coalitions	\$2,511. The allocation includes four percent in addition to the base student
	related to the Voluntary Prekindergarten Education Program.	allocation to fund administrative and other program costs of the early
		learning coalitions related to the Voluntary Prekindergarten Education
		Program.
93		
94	* * *	From the funds in Specific Appropriation 79, \$427,003,731 shall be
95	follows:	allocated as follows:

	Senate Bill 2500		House Bill 5001	
96				
97	Alachua	3,607,510	Alachua	3,785,123
98	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	4,221,500	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	4,429,346
99	Brevard	12,279,746	Brevard	12,884,315
100	Broward	38,106,658	Broward	39,982,829
101	Charlotte, DeSoto, Highlands, Hardee	4,622,547	Charlotte, DeSoto, Highlands, Hardee	4,850,154
102	Columbia, Hamilton, Lafayette, Union, Suwannee	2,656,596	Columbia, Hamilton, Lafayette, Union, Suwannee	2,787,391
103	Dade, Monroe	56,813,018	Dade, Monroe	59,610,124
104	Dixie, Gilchrist, Levy, Citrus, Sumter	4,665,926	Dixie, Gilchrist, Levy, Citrus, Sumter	4,895,646
105	Duval	22,704,784	Duval	23,822,617
106	Escambia	4,697,465	Escambia	4,928,739
107	Hendry, Glades, Collier, Lee	20,068,830	Hendry, Glades, Collier, Lee	21,056,910
108	Hillsborough	29,805,147	Hillsborough	31,272,642
109	Lake	7,033,290	Lake	7,379,568
110	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,		Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	
111	Taylor	7,002,012	Taylor	7,346,768
112	Manatee	7,293,180	Manatee	7,652,258
113	Marion	5,514,989	Marion	5,786,519
114	Martin, Okeechobee, Indian River	6,260,993	Martin, Okeechobee, Indian River	6,569,250
115	Okaloosa, Walton	5,870,216	Okaloosa, Walton	6,159,232
116	Orange	31,675,020	Orange	33,234,501
117	Osceola	9,242,953	Osceola	9,698,016
118	Palm Beach	29,744,453	Palm Beach	31,208,884
119	Pasco, Hernando	15,234,339	Pasco, Hernando	15,984,401
120	Pinellas	15,140,888	Pinellas	15,886,341
121	Polk	11,318,759	Polk	11,876,020
122	St. Johns, Putnam, Clay, Nassau, Baker, Bradford	16,073,509	St. Johns, Putnam, Clay, Nassau, Baker, Bradford	16,864,874
123	St. Lucie	6,463,239	St. Lucie	6,781,449
124	Santa Rosa	2,769,014	Santa Rosa	2,905,344
125	Sarasota	4,339,262	Sarasota	4,552,903
126	Seminole	10,881,215	Seminole	11,416,944
127	Volusia, Flagler	10,859,939	Volusia, Flagler	11,394,623
128	79B DATA PROCESSING SERVICES		79B DATA PROCESSING SERVICES	

	Senate Bill 2500	House Bill 5001
	Funding decisions for this category are reflected in the budget spreadsheet -	
129	proviso will match funding decisions.	
130	Not Included	From the funds in Specific Appropriation 79B, \$88,200 in recurring funds from the General Revenue Fund and \$163,800 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to enhance cloud migration of mission critical information technology infrastructure, applications, and cloud-based disaster recovery to strength information technology resiliency.
131	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
132	are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 80, 81 and 81A.	2024 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 80, and 81.
133	80 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGR	RAM
134	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.	
	Funds provided in Specific Appropriations 5 and 80 shall be allocated using a base student allocation of \$4,593.96 for the FEFP.	Funds provided in Specific Appropriations 5 and 80 shall be allocated using a base student allocation of \$5,348.16 for the FEFP.
	the funding allocation to a school district as of the July 2023 Florida Education Finance Program Calculation. One hundred percent of the \$200,000,000 in additional funding provided in Specific Appropriations 5 and 80 for the	for school districts and charter schools to provide salary increases to full- time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel.
136		

	Senate Bill 2500	House Bill 5001
	Funds provided in Specific Appropriations 5 and 80 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$968.14. From the funds provided in Specific Appropriations 5 and 80, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.	From the funds provided in Specific Appropriations 5 and 80, \$3,414,542 is for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$911.17.
137		
138	The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.	The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.
	From the funds provided in Specific Appropriations 5 and 80, \$65,281,755 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 30,000 and fewer FTE in the 2023-2024 fiscal year.	Not Included
140	The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.	The total Required Local Effort for Fiscal Year 2023-2024 shall be \$9,879,159,325. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.
141	The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2023-2024 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.	The maximum nonvoted discretionary millage which may be levied pursuant to section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2023-2024 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement pursuant to section 1011.62, Florida Statutes. To be eligible for the supplement, a school district must levy the maximum.
142		From the funds in Specific Appropriations 5 and 80, \$41,647,359 is provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.
143	Funds provided in Specific Appropriations 5 and 80 are based upon program cost factors for Fiscal Year 2023-2024 as follows:	Funds provided in Specific Appropriations 5 and 80 are based upon program cost factors for Fiscal Year 2023-2024 as follows:
144	A. K-3 Basic1.122	1. Basic Programs A. K-3 Basic

	Senate Bill 2500	House Bill 5001
	B. 4-8 Basic1.000	B. 4-8 Basic1.000
146	C. 9-12 Basic	C. 9-12 Basic0.988
147	C. 9-12 Basic	C. 9-12 Basic
148		
149	2. Programs for Exceptional Students	2. Programs for Exceptional Students
113	A. Support Level 4	A. Support Level 4
150		
	B. Support Level 55.707	B. Support Level 55.707
151		
152		
153	3. English for Speakers of Other Languages	3. English for Speakers of Other Languages
154	4. Programs for Grades 9-12 Career Education	4. Programs for Grades 9-12 Career Education
	addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2022-2023 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.	pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2022-2023 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The Exceptional Student Education Guaranteed Allocation factor is \$1,954.79.
	has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.	The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.

	Senate Bill 2500	House Bill 5001
157	From the funds in Specific Appropriations 5 and 80, \$250,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	From the funds provided in Specific Appropriations 5 and 80, \$210,000,000 is provided in the base Florida Education Finance Program (FEFP) funding to assist school districts in their establishment of one or more safe-school officers at each school facility within their district pursuant to section 1006.12, Florida Statutes.
158	From the funds in Specific Appropriations 5 and 80, \$705,071,333 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 5 and 80, \$774,179,642 is for the Supplemental Academic and Support Services Allocation pursuant to section 1011.62, Florida Statutes.
159	From the funds in Specific Appropriations 5 and 80, \$16,876,705 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.	Not Included
160	From the funds in Specific Appropriations 5 and 80, \$170,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	From the funds provided in Specific Appropriations 5 and 80, \$170,000,000 is provided in the base Florida Education Finance Program (FEFP) funding to assist school districts in their implementation of their comprehensive system of reading instruction pursuant to section 1003.4201, Florida Statutes.

Senate Bill 2500	House Bill 5001
From the funds provided in Specific Appropriations 5 and 80, \$249, provided for Instructional Materials including \$13,161,522 for Lib Materials, \$3,597,482 for the purchase of science lab materials an \$11,157,780 for dual enrollment instructional materials, and \$3,36 the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$328.03 for t fiscal year. School districts shall pay for instructional material the instruction of public high school students who are earning cre high school graduation under the dual enrollment program as provid section 1011.62, Florida Statutes. The funds provided for Instruct Materials may also be used by school districts to purchase electro and technology equipment and infrastructure that comply with the e expenditures authorized pursuant to section 1011.62, Florida Statu to release of the funds by the department to a school district for purchase of electronic devices or technology equipment or infrastr district must: (1) certify that it has the instructional materials to provide instruction aligned to the adopted statewide benchmarks standards, and (2) include an expenditure plan for the purchase of devices and technology equipment, and infrastructure that demonstr compliance with section 1011.62, Florida Statutes. The department provide a report to the Legislature on or before March 1, 2024, th the district expenditures for these funds to demonstrate complianc amount made available for such purchases.	rary Media d supplies, 4,767 for he 2023-2024 s used for dit toward ed in ional nic devices ligible tes. Prior the ucture, the necessary and electronic ates its shall at details
From the funds provided in Specific Appropriations 5 and 80, \$552, provided for Student Transportation as provided in section 1011.68 Statutes.	
From the funds provided in Specific Appropriations 5 and 80, \$54,1 provided for the Teachers Classroom Supply Assistance Program and given to teachers pursuant to section 1012.71, Florida Statutes. Tallocation shall not be recalculated during the school year.	shall be charter schools shall provide at a minimum \$300 per eligible classroom
	ly Connected From the funds provided in Specific Appropriations 5 and 80, \$15,095,407 is ided in provided for the Federally Connected Student Supplement pursuant to section 1011.62, Florida Statutes.

Senate Bill 2500	House Bill 5001
From the funds in Specific Appropriations 5 and 80, \$160,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.	From the funds provided in Specific Appropriations 5 and 80, \$140,000,000 is provided in the base Florida Education Finance Program (FEFP) funding to assist school districts in their implementation of the Mental Health Assistance Program established pursuant to section 1006.041, Florida Statutes.
From the funds provided in Specific Appropriations 5 and 80, \$73,705,161 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.	Not Included
Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.	
Not Included 168	From the funds in Specific Appropriations 5 and 80, \$361,689,025 is provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes. The base amount of the State-Funded Discretionary Supplement is \$204,549,490.
169 81 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	
Funding decisions for this category are reflected in the budget spreadsheet - 170 proviso will match funding decisions.	
Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,012.23, for grades 4 to 8 shall be \$966.47, and for grades 9 to 12 shall be \$968.80. The class size reduction allocation shall be recalculated based of enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of	be \$911.80. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each
these funds until a district is in compliance with reporting information required for class size reduction implementation. 171	information required for class size reduction implementation.

	Senate Bill 2500	House Bill 5001
	Funding decisions for this category are reflected in the budget spreadsheet -	
173	proviso will match funding decisions.	
	From the funds in Specific Appropriations 81A, \$2,199,263,290 is provided to	
	implement the requirements of section 1011.687, Florida Statutes. The Family	
	Empowerment Scholarship award amounts shall be set at an amount for the 2023-	
	2024 school year 4.75 percent higher than the award amounts established for	
	the 2022-2023 school year. From the funds in Specific Appropriations 81A,	Not Included
	\$469,500 is provided for transportation awards to implement the requirements	
	of section 1002.394, Florida Statutes.	
174		
175	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	
	Of the funds provided for school district matching grants and regional	Of the funds provided for school district matching grants and regional
	education consortium programs in Specific Appropriations 89 and 94, 60 percent	education consortium programs in Specific Appropriations 89, 94 and 98, 60
	shall be released to the Department of Education at the beginning of the first	percent shall be released to the Department of Education at the beginning of
	quarter and the balance at the beginning of the third quarter. The Department	the first quarter and the balance at the beginning of the third quarter. The
	of Education shall disburse the funds to eligible entities within 30 days of	Department of Education shall disburse the funds to eligible entities within
176	release.	30 days of release.
<u> </u>	The funds provided for the School Recognition Program, Educator Professional	
	Liability Insurance and Teacher and School Administrator Death Benefits in	
	Specific Appropriations 83, 90, and 91, shall be 100 percent released to the	Not Included
	Department of Education at the beginning of the first quarter.	Not included
177		
1//	Funds provided in Specific Appropriations 82 through 105 shall be used to	Funds provided in Specific Appropriations 82 through 105 shall be used to
170	serve Florida students.	serve Florida students.
179	82 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN PRO	
		Funds in Specific Appropriation 82 shall be used to certify and train school
	guardians as provided in section 30.15, Florida Statutes.	guardians as provided in section 30.15, Florida Statutes.
180		
181	83 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL RECOGNITION PROGRAM	
	Funds in Specific Appropriation 83 are provided to the Department of Education	
	and shall be allocated to school districts pursuant to section 1008.36,	
	Florida Statutes. School districts shall provide expenditure details by school	
	and by school district to the department. The department shall submit a report	Not Included
	to the Governor and the Legislature by June 30, 2024, which details how the	
	funds were spent by each school and school district.	
182		
	84 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS	

	Senate Bill 2500	House Bill 5001
	Funds in Specific Appropriation 84 may be used to contract for the operation	Funds in Specific Appropriation 84 may be used to contract for the operation
	of the Florida Partnership for Minority and Underrepresented Student	of the Florida Partnership for Minority and Underrepresented Student
	Achievement and to achieve the partnership's mission as provided in section	Achievement and to achieve the partnership's mission as provided in section
	1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.	1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.
		development for classioom teachers of advanced courses.
184	85 SPECIAL CATEGORIES GRANTS AND AIDS - TAKE STOCK IN CHILDREN	
185		
	Funds in Specific Appropriation 85 are provided for the Take Stock in Children program (recurring base appropriations project).	Children program (recurring base appropriations project).
186		children program (recurring base appropriations project).
	86 SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVE	I ES
-	From the funds provided in Specific Appropriation 86, the following projects	From the funds provided in Specific Appropriation 86, the following projects
	are funded with recurring funds that shall be allocated as follows:	are funded with recurring funds that shall be allocated as follows:
188		
	Best Buddies (Recurring Base Appropriations Project) 700,000	Best Buddies (Recurring Base Appropriations Project) 700,000
189		
190	Big Brothers Big Sisters (Recurring Base Appropriations	Big Brothers Big Sisters (Recurring Base Appropriations
	Project)	Project)
191		
192	Florida Alliance of Boys and Girls Clubs (Recurring Base	Florida Alliance of Boys and Girls Clubs (Recurring Base
	Appropriations Project)	Appropriations Project)
193		
104	Teen Trendsetters (Recurring Base Appropriations Project). 300,000	Teen Trendsetters (Recurring Base Appropriations Project). 300,000
194 195		YMCA State Alliance/YMCA Reads (Recurring Base
193	Appropriations Project)	
196		hppropriacions riojeccy
	From the funds provided in Specific Appropriation 86, the following projects	From the funds provided in Specific Appropriation 86, the following projects
	are funded with nonrecurring funds that shall be allocated as follows:	are funded with nonrecurring funds that shall be allocated as follows:
197		
	Funding decisions for this category are reflected in the budget spreadsheet -	
198	proviso will match funding decisions.	
199	Best Buddies Mentoring and Student Assistance Initiative	Best Buddies Jobs Project (HF 0240)
200	(SF 1081)	Best Buddies Mentoring and Student Assistance Initiative
201	Big Brothers Big Sisters Bigs Inspiring Scholastic	(HF 0428)
202	Success (BISS) Project (SF 1268)	Boys & Girls Clubs of Martin County Education and
203	Boys & Girls Clubs of Martin County Education and	Mentoring Program (HF 1053)
204	Mentoring Program (SF 1889)	Guide Right Boys Leadership, Education, and Mentorship

	Senate Bill 2500		House Bill 5001	
205	Broward County Student Athlete Mentoring Pilot Program		Program (HF 0729)	75,000
206	(SF 2254)	250,000	New Beginnings High School - Innovation Labs (HF 0592)	516,500
207	Florida Lighthouse At-Risk Mentorship Program (SF 2794)	250,000	Rolling Readers Space Coast Pandemic Reading Initiative	
208	Florida Youth Leadership, Mentoring and Character		(HF 1617)	75,000
209	Education Pilot Program (SF 1491)	250,000	Think Big for Kids Workforce Initiative (HF 0661)	400,000
210	Guide Right Boys Leadership, Education, and Mentorship			
211	Program (SF 3090)	150,000		
212	Made For More (SF 2888)	200,000		
213	Operation Love for H.P.C. (Hard Places and Cases) (SF			
214	1314)	195,500		
215	The Parent Help Center Training Facility (SF 2536)	250,000		
216	88 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARN	ING RESOUR	CES CENTERS	
	Funds provided in Specific Appropriation 88 shall be allocated to the	e	Funds provided in Specific Appropriation 88 shall be allocated to t	he
	Multidisciplinary Educational Services Centers as provided in section	n 1006.03,	Multidisciplinary Educational Services Centers as provided in secti	on.
217	Florida Statutes, as follows:		1006.03, Florida Statutes, as follows:	
	University of Florida	1,450,000	University of Florida	1,450,000
218				
219	University of Miami	1,450,000	University of Miami	1,450,000
219	Florida State University	1,450,000	Florida State University	1,450,000
220		_,,		_,,
	University of South Florida	1,450,000	University of South Florida	1,450,000
221				
222	University of Florida Health Science Center at		University of Florida Health Science Center at	
,,,	Jacksonville	1,450,000	Jacksonville	1,450,000
223	Keiser University	1 450 000	Keiser University	1 450 000
224	Reiser University	1,450,000	keiser University	1,450,000
-	Each center shall provide a report to the Department of Education by	September	Each center shall provide a report to the Department of Education b	ov
	1, 2023, for the prior fiscal year that shall include the following:	_	September 1, 2023, for the prior fiscal year that shall include the	_
	number of children served, (2) the number of parents served, (3) the			
	persons participating in in-service education activities, (4) the nu		served, (3) the number of persons participating in in-service educa	
	districts served, and (5) specific services provided.		activities, (4) the number of districts served, and (5) specific se	rvices
225			provided.	
	89 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FO	UNDATION MA	ATCHING GRANTS PROGRAM	

	Senate Bill 2500	House Bill 5001	
	Funds in Specific Appropriation 89 are provided as challenge grants to public	Funds in Specific Appropriation 89 are provided as challenge grants to public	
	school district education foundations for programs that serve low-performing	school district education foundations for programs that serve low-performing	
	students, technical career education, literacy initiatives, Science,	students, technical career education, literacy initiatives, Science,	
	Technology, Engineering, Math (STEM) Education initiatives, increased teacher	Technology, Engineering, Math (STEM) Education initiatives, increased teacher	
	quality and/or increased graduation rates as provided in section 1011.765,	quality and/or increased graduation rates as provided in section 1011.765,	
	Florida Statutes. The amount of each grant shall be equal to the private	Florida Statutes. The amount of each grant shall be equal to the private	
	contribution made to a qualifying public school district education foundation.	contribution made to a qualifying public school district education	
	In-kind contributions shall not be considered for matching purposes.	foundation. In-kind contributions shall not be considered for matching	
	Administrative costs for the program shall not exceed five percent.	purposes. Administrative costs for the program shall not exceed five percent.	
227			
	Prior to any funds provided in Specific Appropriation 89 being disbursed to	Prior to any funds provided in Specific Appropriation 89 being disbursed to	
	any public school district education foundation, the public school district	any public school district education foundation, the public school district	
	-	foundation must certify to the Commissioner of Education that the private	
	has actually been received by the public school education foundation seeking	cash has actually been received by the public school education foundation	
	matching funds. The Consortium of Florida Education Foundations shall be the	seeking matching funds. The Consortium of Florida Education Foundations shall	
	fiscal agent for this program.	be the fiscal agent for this program.	
228			
229	90 SPECIAL CATEGORIES EDUCATOR PROFESSIONAL LIABILITY INSURANCE		
		The funds provided for Educator Professional Liability Insurance in Specific	
	Not Included	Appropriation 90 shall be 100 percent released to the Department of Education	
230		at the beginning of the first quarter.	
231	93 SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM		
	Funds provided in Specific Appropriation 93 are for Autism Centers as provided		
	in section 1004.55, Florida Statutes, and shall be allocated as follows:	provided in section 1004.55, Florida Statutes, and shall be allocated as	
232		follows:	
	Florida Atlantic University	Florida Atlantic University	
233			
	Florida State University (College of Medicine) 1,562,563	Florida State University (College of Medicine) 1,562,563	
234			
	University of Central Florida	University of Central Florida	
235			
	University of Florida (College of Medicine) 1,376,034	University of Florida (College of Medicine) 1,376,034	
236			
	University of Florida (Jacksonville)	University of Florida (Jacksonville)	
237			
238	University of Miami (Department of Psychology) including	University of Miami (Department of Psychology) including	
239	\$499,979 for activities in Broward County through Nova	\$499,979 for activities in Broward County through Nova	
	-	-	

	Senate Bill 2500	House Bill 5001
	Southeastern University	Southeastern University
240		
241	University of South Florida/Florida Mental Health	University of South Florida/Florida Mental Health
242	Institute	Institute
1	Autism Centers shall provide appropriate nutritional information to parents of	
	children served through funds provided in Specific Appropriation 93. Summaries	Department of Education by September 1, 2023.
1 242	of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2023.	
	95 SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT	
244		From the funds provided in Considir Appropriation OF the following shall be
245	From the funds provided in Specific Appropriation 95, the following shall be allocated from recurring funds:	From the funds provided in Specific Appropriation 95, the following shall be allocated from recurring funds:
246	Computer Science Certification and Teacher Bonuses as	Computer Science Certification and Teacher Bonuses as
247	provided in section 1007.2616, Florida Statutes 10,000,000	provided in section 1007.2616, Florida Statutes 10,000,000
248	Mental Health Awareness and Assistance Training as	Mental Health Awareness and Assistance Training as
	provided in section 1012.584, Florida Statutes 5,500,000	provided in section 1012.584, Florida Statutes 5,500,000
249		
250	Principal of the Year as provided in section 1012.986,	Principal of the Year as provided in section 1012.986,
251	Florida Statutes	Florida Statutes
252		School Related Personnel of the Year as provided in
	section 1012.21, Florida Statutes	section 1012.21, Florida Statutes
253		
254	Teacher of the Year as provided in section 1012.77,	Teacher of the Year as provided in section 1012.77,
	Florida Statutes820,000	Florida Statutes820,000
255		
	From the funds in Specific Appropriation 95, \$400,000 in nonrecurring funds	
75.0	from the General Revenue Fund is provided for the Solving with Students (SF 2939).	Not Included
	Funds in Specific Appropriation 95 for the Teacher of the Year Program is	From the funds provided in Specific Appropriation 95 for the Teacher of the
	provided for financial awards, in conjunction with any private donations,	Year Program, is provided for financial awards, in conjunction with any
	resulting in district participants receiving a minimum total award amount of	private donations, resulting in district participants receiving a minimum
	\$10,000; the selected finalists receiving a minimum total award of \$20,000;	total award amount of \$10,000; the selected finalists receiving a minimum
	and the Teacher of the Year receiving a minimum total award amount of \$50,000.	total award of \$20,000; and the Teacher of the Year receiving a minimum total
257		award amount of \$50,000.

	Senate Bill 2500	House Bill 5001
	Funds in Specific Appropriation 95 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.	Funds in Specific Appropriation 95 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for f participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.
	Funds provided in Specific Appropriation 95 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.	Funds provided in Specific Appropriation 95 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.
	Funds in Specific Appropriation 95 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes The department shall submit a report to the Legislature by June 30, 2024, which details how the funds were allocated by school district.	Funds in Specific Appropriation 95 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2024, that details how the funds were allocated by school district.
	From the funds in Specific Appropriation 95, \$5,000,000 in nonrecurring funds are provided to the Department of Education for the Heroes in the Classroom Bonus Initiative pursuant to section 1012.715, Florida Statures. These funds will provide a bonus of \$4,000 for up to 2,000 retired military veterans and first responders, provide an additional \$1,000 for up to 1,000 individuals teaching in critical shortage areas. The funds are contingent upon SB 244 or similar legislation becoming a law.	From the funds in Specific Appropriation 95, \$10,000,000 in nonrecurring funds is provided for the Heroes in the Classroom contingent upon HB 5101 or similar legislation becoming a law.
261		
262	96 SPECIAL CATEGORIES GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES From the funds in Specific Appropriation 96, nonrecurring funds are provided	From the funds in Specific Appropriation 96, nonrecurring funds are provided
263	for the following:	for the following:
	Funding decisions for this category are reflected in the budget spreadsheet proviso will match funding decisions.	
265	Florida Music Education Association (SF 3101) 60,0	Boys & Girls Clubs Workforce Development Programs (HF
266	Learning Ally/FSU Dyslexia Screener (SF 2976) 500,0	
267	School Bond Issuance Database (SF 1308)	
268	The Ben Franklin Project (SF 1826)	
269	The Greatest Save Teen Program (SF 1493)	
270 271	Zelonyes flotida filot floposal (Sr 1354)	Hate Ends Now: The Holocaust Cattle Car Exhibit (HF 1458). 235,463
271		Lil' Abner Foundation (HF 1345)
273		Maritime Workforce Development Instruction (HF 0749) 112,500
274		Mentoring and Student Assistance Initiatives (HF 1861) 700,000
275		Muzology (HF 0125)

	Senate Bill 2500	House Bill 5001	
276		Preparing Florida's Workforce through Agricultural	
277		Education (HF 1798)	625,000
278		Securing the Continuation of the State Science and	
279		Engineering Fair of Florida (HF 1799)	71,484
280		School Bond Issuance Database (HF 0301)	335,112
281		Special Olympics Florida - Unified Champions Schools (HF	
282		2271)	175,000
283		STEM, Computer Science and CTE Career Awareness for	
284		Middle Schools (HF 1864)	950,000
285		YMCA State Alliance/YMCA Reads (HF 1927)	250,000
	From the funds in Specific Appropriation 96, \$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools	From the funds in Specific Appropriation 96, \$845,000 in recurring fur provided to the Department of Education for use of the Florida Safe Sc Assessment Tool at all public school sites, pursuant to section 1006.1 Florida Statutes.	chools
1	provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.	From the funds in Specific Appropriation 96, \$3,000,000 in recurring figure provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.	
288	From the funds provided in Specific Appropriation 96, \$5,000,000 in recurring funds from the General Revenue Fund are provided to the Department of Education to support the Regional Literacy Teams.	Not Included	
	From the funds provided in Specific Appropriation 96, \$400,000 in recurring funds and \$20,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to s. 1003.481, Florida Statutes, and are contingent upon SB 478 or similar legislation becoming a law.	Not Included	
289			
290	From the funds in Specific Appropriation 96, \$50,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to implement the Early Literacy Micro-credential incentives established pursuant to sections 1002.995 and 1003.485, Florida Statutes, and the Early Literacy Micro-credential or Reading Endorsement incentive pursuant section 1011.62, Florida Statutes.	Not Included	

Senate Bill 2500		House Bill 5001
From the funds in Specific Appropriation 96, \$26,89 is provided for the Science of Reading Literacy and funds are to be used to provide additional reading students in kindergarten through grade 5 enrolled i either scored below Level 3 on the final English La assessment in the prior year or who the district ha progress monitoring to be below grade level and in intervention. Each school district shall receive a balance of the appropriation shall be allocated to than 50 percent of third grade students score below Language Arts (ELA) assessment in the prior year. E receive their allocation no later than August 15, 2 use the funds for: (a) stipends for tutors during t after school, or a summer program; (b) licenses for literacy tutoring that provides each student with t software and receive, in real time, tutoring interv science of reading principles and individually tail ability of each student; (c) professional developme resources, and materials necessary to implement exp instructional strategies.	literacy support to n a public school who nguage Arts (ELA) s determined through need of additional reading minimum of \$150,000. The districts that had more Level 3 on the English ach school district shall 023. School districts may the school day, before and computerized or automated the ability to read to the mentions that are based in ored to the needs and ent; or (d) curriculum,	Not Included
From the funds provided in Specific Appropriations nonrecurring funds is provided to the Department of bleeding control kits and to provide them to school all schools statewide. Each district shall ensure to are available in every school.	Education to procure districts for placement in	Not Included
Not Included 293		From the funds in Specific Appropriation 96, \$1,500,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.
294 97 SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLDS	READING SCHOLARSHIP PROGRAM	
The funds in Specific Appropriation 97, are provide student for each scholarship award as provided in s Statutes.	ection 1002.411, Florida	The funds in Specific Appropriation 97, are provided in the amount of \$500 per student for each scholarship award as provided in section 1002.411, Florida Statutes.
296 97A SPECIAL CATEGORIES GRANTS AND AIDS - CAREER AND		R SCHOOL PROGRAMS
Funds in Specific Appropriation 97A are provided fo College to sponsor the early college career and tectraining charter school as authorized in section 10	hnical education (CTE)	Not Included
298 98 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY S	CHOOL GRANT PROGRAM	

	Senate Bill 2500	House Bill 5001
		The funds in Specific Appropriation 98 are provided to the Department of
	Not Included	Education to support the planning and implementation of community school
299		programs pursuant to section 1003.64, Florida Statutes.
300	98A SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS	
	Not Included	The funds in Specific Appropriation 98A are provided for the New World School
301		of the Arts as provided in section 1002.35, Florida Statutes.
302	99 SPECIAL CATEGORIES GRANTS AND AIDS - SEED SCHOOL OF MIAMI	
	The funds in Specific Appropriation 99 are provided for the SEED School of	The funds in Specific Appropriation 99 are provided for the SEED School of
	Miami as provided in section 1002.3305, Florida Statutes.	Miami as provided in section 1002.3305, Florida Statutes.
303	100 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	
		The state of the Country of the Coun
	From the funds in Specific Appropriation 100, the following appropriation projects are funded with recurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 100, the following appropriation projects are funded with recurring funds that shall be allocated as follows:
305	projects are randed with recurring rands that sharr be arrocated as rorrows.	projects are randed with recurring rands that sharr be arrocated as rorrows.
	Funding decisions for this category are reflected in the budget spreadsheet -	
	proviso will match funding decisions.	
307	African American Task Force (Recurring Base	African American Task Force (Recurring Base
	Appropriations Project)	Appropriations Project)
308	AMI Kids (Recurring Base Appropriations Project) 1,100,000	AMI Kids (Recurring Base Appropriations Project) 1,100,000
309	AMI Kids (Recalling base appropriations rioject) 1,100,000	AMI Kids (Reculling base Appropriations Floject) 1,100,000
310	Florida Holocaust Museum (Recurring Base Appropriations	Early Childhood Music Education Incentive Pilot Program
311	Project)	as provided in section 1003.481, Florida Statutes 400,000
312	Girl Scouts of Florida (Recurring Base Appropriations	Florida Holocaust Museum (Recurring Base Appropriations
313	Project)	Project)
314	Holocaust Memorial Miami Beach (Recurring Base	Girl Scouts of Florida (Recurring Base Appropriations
315	Appropriations Project)	Project)
316	Holocaust Task Force (Recurring Base Appropriations	Holocaust Memorial Miami Beach (Recurring Base
317	Project) 100,000	Appropriations Project)
318	State Science Fair (Recurring Base Appropriations Project) 72,032	Holocaust Task Force (Recurring Base Appropriations
319		Project) 100,000
320		State Science Fair (Recurring Base Appropriations Project) 72,032
	From the funds in Specific Appropriation 100, nonrecurring funds are provided	From the funds in Specific Appropriation 100, nonrecurring funds are provided
	for the following:	for the following:
	Funding decisions for this category are reflected in the budget spreadsheet -	
<u> </u>	proviso will match funding decisions.	
323	Academy at the Farm High School (SF 1221) 517,000	Advancing CTE in Okaloosa County Schools (HF 0659) 153,600

	Senate Bill 2500		House Bill 5001	
324	Advancement and Engagement for at-risk Student Women (SF		Aerospace and Innovation Academy Aerospace Technical	
325	1018)	250,000	Certification for At-Risk Youth/Young Adults (HF 1347)	175,000
326	Aerospace Center for Excellence and Sun 'n Fun Long Term		Aerospace Center for Excellence and Sun 'n Fun Long Term	
327	Resiliency Plan (SF 1677)	150,000	Resiliency Plan (HF 0662)	225,000
328	After-School All-Stars (SF 1092)	250,000	After-School All-Stars (HF 0485)	750,000
329	AmSkills - Youth Boot camps for Manufacturing & Public		All Pro Dad's Fatherhood Literacy and Family Engagement	
330	Works (SF 2940)	150,000	Campaign (HF 0390)	600,000
331	B. Wright Leadership Academy's Excellence in STEAM		ARI/Big Bend Historical and Archaeological Education	
332	Program, Serving Disadvantaged Youth (SF 2192)	100,000	Project (HF 1534)	200,000
333	Best Foot Forward Grounded for Life: Empowering At-Risk		BLUE Missions REACH Program (HF 1845)	850,000
334	Foster Care Students (SF 1003)	203,189	Busch Wildlife Sanctuary Environmental Education Center	
335	BLUE Missions REACH Program (SF 2073)	850,000	(HF 0077)	105,000
336	Breakthrough Miami (SF 1324)	250,000	Citrus High School Construction Academy (HF 0686)	108,750
337	Carpentry - Viera High School (SF 1984)	100,000	Clay County District Schools: Expansion of Elevation	
338	Certified Teens (SF 1240)	175,000	Academy (HF 2046)	106,750
339	Citrus County Schools- Citrus High School Construction		Clay County District Schools: Expansion of Workforce	
340	Academy (SF 3083)	217,500	Development (HF 2039)	135,000
341	Clay County District Schools: Expansion of Elevation		Cocoa Beach High School Ecology Restoration Program -	
342	Academy (SF 1850)	213,500	Aquaculture (HF 0550)	175,000
343	Community Scholars - Central Florida (SF 2932)	140,000	CrossTown After School Program (HF 2008)	250,000
344	Creating Personalized Pathways for Accelerated Learning		Dibia DREAM 'DREAM Academy & STEM Saturdays' (HF 0830)	375,000
345	Toward Graduation and Career Readiness (SF 3206)	250,000	Eau Gallie High School: Buy a Used Piper Arrow III	
346	Developing S.T.E.M. Learning Zones in Inner City		PA28r-180 for Aerospace/Aircraft Training (HF 0987)	100,000
347	Communities (SF 2665)	250,000	Every Child Has a Dream Program (HF 0222)	150,000
348	Eau Gallie High School: Buy a used Piper Arrow III		Expanding Elementary Career and Technical Education (CTE)	
349	PA28r-180 for Aerospace/Aircraft Training (SF 1285)	200,000	Opportunities (HF 1258)	425,000
350	Expansion of After-School Activities (SF 2445)	250,000	Expansion of After-School Activities (HF 0799)	125,000
351	Flight Adventure Deck, a STEM to STAY Education and		Florida Caregiving Youth - At Risk Student Services (HF	
352	Scholarship Program (SF 1200)	421,295	1967)	151,175
353	Florida Children's Initiative Academic Support and Job		Growing Beyond Earth STEM Education Program (HF 1931)	497,500
354	Training Program (SF 1241)	1,235,000	Guy Harvey Academy of Arts & Science in Manatee County	
355	Florida Debate Initiative, Inc. (SF 1453)	350,000	(HF 0778)	500,000
356	Fort Lauderdale Education Enrichment Program (SF 1249)	704,836	Guy Harvey Foundation's Get Kids Salty Education Pathway	

	Senate Bill 2500		House Bill 5001	
357	Guy Harvey Academy of Arts and Science in School District		in Bay County (HF 1360)	1,000,000
358	of Manatee County (SF 1033)	1,000,000	Innovation Education Program (HF 0280)	237,500
359	Holocaust Education (SF 2586)	500,000	Junior Achievement of South Florida Youth Workforce	
360	James B. Sanderlin Family Service Center Design Project		Program (HF 0163)	252,250
361	(SF 2949)	9,500	Miami-Dade County Public Schools for Miami Arts Studio	
362	Mathematics Professional Development Statewide Pilot (SF		6-12 @ Zelda Glazer (HF 1523)	75,000
363	1351)	250,000	Moffitt Mathematical Oncology HIP Program (HF 1966)	50,000
364	Muzology (SF 1012)	500,000	National Flight Academy (HF 0439)	260,750
365	New World School of the Arts (SF 1069)	500,000	Operation Love for H.P.C. (Hard Places and Cases) (HF	
366	Northeast Florida 21st Century Workforce Development (SF		1232)	195,500
367	2673)	400,000	Overtown Youth Center (HF 0434)	500,000
368	Safer, Smarter Schools (SF 2920)	250,000	Pro-Start Program at Miami Beach Senior High School (HF	
369	Scouting - Character Education (SF 2530)	500,000	1446)	70,000
370	Seabreeze High School, Agritechnology (SF 2366)	19,938	Safer, Smarter Schools (HF 1204)	1,000,000
371	Security Funding in Jewish Day Schools (SF 1492)	3,500,000	Safety and Security Equipment (HF 2297)	1,250,000
372	Seminole County Public Schools - Health Careers Pipeline		Security Funding in Jewish Day Schools (HF 0082)	3,500,000
373	Modernization (SF 1473)	750,000	Seminole County Public Schools - Health Careers Pipeline	
374	Summer Boost Kindergarten Readiness Camp (SF 1940)	250,000	Modernization at Seminole High School Academy of Health	
375	Supporting Parents, Teachers and Students to Improve		Careers (HF 0410)	15,500
376	Science Test Scores in Florida (SF 2666)	200,000	South Putnam: Enhancing the Core - Activating Rural	
377	The JA HOPE Project for Brevard County (SF 2163)	150,000	Student Career Opportunities (HF 2273)	920,000
378	Walton High School - Agriculture Academy (SF 2491)	500,000	State Academic Tournament (HF 0773)	125,000
379	Youth Resiliency Program of Southwest Florida (SF 2507)	250,000	Striving for Excellence Inc. (HF 1242)	165,000
380			Student Workforce Development Program (HF 1980)	65,313
381			The History of Cuba and the Cuban American Experience -	
382			Cuban Studies Institute (HF 1678)	31,500
383			The Robotics Lab at Palm Bay Academy Middle School (HF	
384			0083)	99,559
385			The Sports and Education Pathway to College (HF 0271)	150,000
386			Walton High School - Agriculture Academy (HF 0718)	250,000
387			Wayman Academy of the Arts (HF 1958)	350,000
388			Weston Music Society In School Music Program and Music	
389			Grants (HF 0625)	12,000

	Senate Bill 2500	House Bill 5001
390		Workforce Development in High School Classrooms with 3DE
391		by Junior Achievement (HF 0597)
392		Youth Bootcamps for Manufacturing & Public Works (HF 2029) 75,000
393		Youth Resiliency Program of Southwest Florida (HF 1412) 175,000
394	101 SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
	From the funds in Specific Appropriation 101, the following recurring funds	From the funds in Specific Appropriation 101, the following recurring funds
	from the General Revenue Fund shall be allocated as follows:	from the General Revenue Fund shall be allocated as follows:
395		Auditem Onel Education Count Funding (necuming bess
396		Auditory-Oral Education Grant Funding (recurring base
397	appropriations project)	appropriations project)
398		Florida Diagnostic and Learning Resources System
399		Associate Centers as provided in section 1006.03,
	Florida Statutes	Florida Statutes 577,758
400		
401	Learning Through Listening (recurring base appropriations	Learning Through Listening (recurring base appropriations
400	project)1,141,704	project)
402	Special Olympics (recurring base appropriations project) 250,000	Special Olympics (recurring base appropriations project) 250,000
403		Special Olympics (reculling base appropriations project) 250,000
100	The Family Cafe (recurring base appropriations project) 350,000	The Family Cafe (recurring base appropriations project) 350,000
404		
	From the funds in Specific Appropriation 101, the following nonrecurring funds from the General Revenue Fund shall be allocated as follows:	From the funds in Specific Appropriation 101, the following nonrecurring funds from the General Revenue Fund shall be allocated as follows:
405		Tunds from the General Revenue Fund shall be allocated as follows:
403	Funding decisions for this category are reflected in the budget spreadsheet -	
406	proviso will match funding decisions.	
407	Learning Through Listening (SF 2514)	David's Helping Hand (HF 0027)
408	Special Olympics Florida Unified Champions Schools (SF	
409	2416)	
410	The Bridge to Speech (SF 3121)	
411	The Family Cafe (SF 1220)	
	Funds in Specific Appropriation 101 for The Family Cafe are supplemental and	
	shall not be used to replace or supplant current funds awarded for The Family	Not Included
412	Cafe project.	Francis in Charles Annual State 101 for the Francis Charles To the
/112	Funds in Specific Appropriation 101 from the Federal Grants Trust Fund shall be allocated as follows:	Funds in Specific Appropriation 101 from the Federal Grants Trust Fund shall be allocated as follows:
413	To To To To To To To To	15 11 11 11 11 11 11 11 11 11 11 11 11 1

	Senate Bill 2500	House Bill 5001
414	Florida Instructional Materials Center for the Visually	Florida Instructional Materials Center for the Visually
415	Impaired as provided in section 1003.55, Florida	Impaired as provided in section 1003.55, Florida
416	Statutes	Statutes
417		Multi-Agency Service Network for Students with Severe
418	Emotional/Behavioral Disturbance as provided in section	Emotional/Behavioral Disturbance as provided in section
419	1006.04, Florida Statutes	1006.04, Florida Statutes
420		Portal to Exceptional Education Resources as provided in
421	section 1003.576, Florida Statutes	section 1003.576, Florida Statutes
422	Resource Materials Technology Center for	Resource Materials Technology Center for
423	Deaf/Hard-of-Hearing as provided in section 1003.55,	Deaf/Hard-of-Hearing as provided in section 1003.55,
424	Florida Statutes	Florida Statutes
425	Very Special Arts (recurring base appropriations project). 334,000	Very Special Arts (recurring base appropriations project). 334,000
426	Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.	Funds provided in Specific Appropriation 101 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

	Senate Bill 2500	House Bill 5001
	the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the	eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total
427		
428	health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2024, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student	From the funds in Specific Appropriation 102, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2024, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2023-2024 fiscal year.
429		
430		From the funds in Specific Appropriation 102, \$81,707 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 80 for increases in full-time instructional personnel.
431	102A SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SCHOOL FOR COMPETITIVE ACADEM	MICS

	Senate Bill 2500	House Bill 5001
	Funds in Specific Appropriation 102A are provided for the establishment and	
	operations of the Florida School for Competitive Academics. From these funds,	
	\$200,000 in nonrecurring funds are provided to the Department of Education to	
	provide administrative support for the establishment of the new school. In	
	addition, \$500,000 in nonrecurring funds are provided to the board of trustees	
	of the school to support the school's establishment once an appropriate fiscal	Not. The local
	agent has been identified and established. The remaining \$3,313,302 in	Not Included
	recurring funds and \$20,000,000 in nonrecurring funds shall be placed in	
	reserve. The nonrecurring funds may be used for the purchase, lease, or	
	renovation of property to support the establishment of the school.	
432		
1 1	The department, on behalf of the school's board of trustees, shall submit	
	budget amendments, requesting quarterly release of funds, pursuant to the	
1 1	provisions of chapter 216, Florida Statutes. Release of these funds is	Make Tarahadad
1 1	contingent upon the board of trustees' submission of a detailed implementation	Not Included
	plan for operations and fixed capital outlay along with corresponding	
433	timelines and planned expenditures.	
	The department shall submit quarterly project status reports, on behalf of the	
	school, to the Executive Office of the Governor's Office of Policy and Budget,	
	the chair of the Senate Committee on Appropriations, and the chair of the	
	House Appropriations Committee. Each report must include progress made to date	Not Included
	for implementation milestones, planned and actual costs incurred, and any	
	current implementation issues and risks. These funds are contingent upon SB	
434	1386 or similar legislation becoming a law.	
435	104 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL	OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS
	From the funds in Specific Appropriation 104, the following projects are	From the funds in Specific Appropriation 104, the following projects are
436	funded with nonrecurring funds that shall be allocated as follows:	funded with nonrecurring funds that shall be allocated as follows:
	Funding decisions for this category are reflected in the budget spreadsheet -	
437	proviso will match funding decisions.	
438	Academy at the Farm High School (SF 1221)	Citrus High School Construction Academy (HF 0686) 45,500
439	Heartland Biztown (SF 1232)	Clay County District Schools: Expansion of Workforce
440	Homeland Agribusiness Academy (SF 2078) 900,000	Development (HF 2039) 98,650
441	Indian River Community Complex (SF 1458)	Cocoa Beach High School Ecology Restoration Program -
442	Liberty County High School Softball Complex (SF 2541) 250,000	Aquaculture (HF 0550)
443	Purchase A Safe Way to Unstructured Play (SF 1586) 300,000	Gulf District Schools Athletic Venues (HF 1432) 1,250,000
444	The Florida Holocaust Museum: Security & Educational	Guy Harvey Academy of Arts & Science in Manatee County
445	Enhancements for Students, Educators & Scholars (SF	(HF 0778)500,000

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	145,000
	475,000
MB Facility (HF	
	750,000
	142,000
Services (HF	
	8,125
95)	1,250,000
khibit (HF 1458).	262,500
Workforce	
	22,500
Campus (HF 1371)	375,000
(HF 1361)	250,000
MOBILAB (HF 1453)	65,000
Outdoor Learning	
	175,000
7 0082)	1,500,000
1 . 1	Campus (HF 1371) C (HF 1361) C (HF 1453) C (HF 1453)

	Senate Bill 2500	House Bill 5001
477		Speer YMCA/Pinellas County Schools Partnership Project
478		(HF 0785)
479		Wayman Academy of the Arts (HF 1958)
480	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
481	110 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING	
482	The funds provided in Specific Appropriation 110 shall be allocated as follows:	The funds provided in Specific Appropriation 110 shall be allocated as follows:
483	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.	
484	Florida Channel Closed Captioning	Florida Channel Closed Captioning
485	Florida Channel Satellite Transponder Operations 875,000	Florida Channel Satellite Transponder Operations 800,000
486	Florida Channel Statewide Governmental and Cultural	Florida Channel Statewide Governmental and Cultural
487	Affairs Programming497,522	Affairs Programming497,522
488	Florida Channel Year Round Coverage	Florida Channel Year Round Coverage
489	Florida Public Radio Emergency Network Storm Center 166,270	Florida Public Radio Emergency Network Storm Center 166,270
490	Public Radio Stations (recurring base appropriations	Public Radio Stations (recurring base appropriations
491	project)	project)
492	Public Television Stations	Public Television Stations
	From the funds provided in Specific Appropriation 110, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".	From the funds provided in Specific Appropriation 110, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".
	From the funds provided in Specific Appropriation 110 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.	From the funds provided in Specific Appropriation 110 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.
	Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.	From the funds provided in Specific Appropriation 110 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

	Senate Bill 2500	House Bill 5001
496	From the funds provided in Specific Appropriation 110, \$250,000 in nonrecurring funds is provided to purchase a new vehicle and installation of equipment to cover remote events in areas where cell service or Wi-Fi connections are unreliable.	Not Included
497	STATE BOARD OF EDUCATION	STATE BOARD OF EDUCATION
	From the funds provided in Specific Appropriations 128 through 140, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2023, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2023-2024 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2023, balance of all unexpended federal indirect cost funds.	From the funds provided in Specific Appropriations 128 through 140, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2023, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2023-2024 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2023, balance of all unexpended federal indirect cost funds.
498		
	website by December 31, 2023, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2023.	From the funds provided in Specific Appropriations 128 through 140, the Department of Education shall publish on the Florida Department of Education website by December 31, 2023, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2023.
499		
	Funds provided in Specific Appropriations 128 through 140 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.	Funds provided in Specific Appropriations 128 through 140 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.
501	130 EXPENSES	130 EXPENSES
502	From the funds provided in Specific Appropriation 130, \$48,041 from the General Revenue fund is provided to the Department of Education to pay the state's dues to the interstate Commission on Educational Opportunity for Military Children for the 2023-2024 fiscal year. If the Commission determines that Florida's annual amount should be increased based on the number of military-connected children residing in the state, the department is authorized to pay the higher amount.	From the funds provided in Specific Appropriation 130, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2023-2024 fiscal year.

	Senate Bill 2500	House Bill 5001
	From the funds provided in Specific Appropriation 130, \$1,000,000 in recurring	From the funds provided in Specific Appropriation 130, \$1,000,000 in
	funds from the General Revenue Fund is provided to the Just Read, Florida	recurring funds from the General Revenue Fund is provided to the Just Read,
	Office for the development and delivery of a literacy-focused online	Florida Office for the development and delivery of a literacy-focused online
	professional development system for Florida teachers as provided in section	professional development system for Florida teachers as provided in section
	1001.215, Florida Statutes.	1001.215, Florida Statutes.
504	132 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION	132 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION
	From the funds provided in Specific Appropriation 132, \$4,000,000 in	
	nonrecurring funds from the General Revenue Fund is provided to the Department	
	of Education to fund the costs associated providing either the SAT or ACT to	
	each public school student in grade 11, including students attending public	
	high schools, alternative schools and the Department of Juvenile Justice	Funded in Contracted Services.
	education programs. Priority shall be given to students on the direct	
	certification list or the student's household income level does not exceed 185	
	percent of the federal poverty level.	
505		
506	134 SPECIAL CATEGORIES CONTRACTED SERVICES	134 SPECIAL CATEGORIES CONTRACTED SERVICES
507	Funded in Assessment and Evaluation.	From the funds provided in Specific Appropriation 134, \$8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated providing either the SAT or ACT to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal
	From the funds in Specific Appropriation 134, \$200,000 in nonrecurring funds from the General Revenue Fund and \$300,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.	Not included.
508		From the funds in Creatific Arrangements: 124 CC 400 000 in recognition for the
	From the funds in Specific Appropriation 134, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.	From the funds in Specific Appropriation 134, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.
509		
	From the funds in Specific Appropriation 134, \$745,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.	From the funds in Specific Appropriation 134, \$745,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

	Senate Bill 2500	House Bill 5001
511	From the funds provided in Specific Appropriation 134, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office to sustain Florida's two new Literacy Coach Endorsement Programs established under Rule 6A-4.0293, Florida Administrative Code.	Not included.
512	From the funds provided in Specific Appropriation 134, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the procurement of a statewide curriculum and library transparency tool. The department shall procure a statewide curriculum transparency tool that will provide parents, teachers, students, and community members with access to school district instructional materials and library books. The tool must be an enterprise content management system and a SaaS-based web software solution that can be completely configured, branded, and deployed specifically for the Florida Department of Education for use by all 67 school districts. The platform must allow for the discovery, display, review, and ability to provide comments on a wide range of digital educational content, including but not limited to instructional materials, library books, classroom library materials, lesson plans, assessment content, curriculum standards, and teacher professional development. The tool must also provide parents with the ability to "opt-out" of individual books in school and classroom library through a secure and confidential platform.	Not included.
513	BACK OF THE BILL	BACK OF THE BILL
514	SECTION 9. The unexpended balance of funds provided to the Department of Education for the New Worlds Reading Scholarship Program in Specific Appropriation 102A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.	SECTION 20. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 102A of Chapter 2022-156, Laws of Florida, for the New Worlds Reading Scholarship Program shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose to include a scholarship award amount of \$500 per student.
515	SECTION 10. The unexpended balance of funds in the Federal Grants Trust Fund provided to the Department of Education for the Preschool Development Birth to Five Grant Program in Specific Appropriation 77 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.	Not included.

	Senate Bill 2500	House Bill 5001
516	Not included.	SECTION 15. The unexpended balance of funds in the Child Care Development Block Grant Trust Fund and the General Revenue Fund provided to the Department of Education in Specific Appropriation 77 of chapter 2022-156, Laws of Florida, to implement the customer service survey established pursuant to s. 1002.82(3), Florida Statutes, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.
517		Not included.
518	Museum: Security & Educational Enhancements for Students, Educators & Scholars in Specific Appropriation 104 of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Grants and Aids To Local Governments and Nonstate Entities - Fixed Capital Outlay Facility Repairs Maintenance and Construction category for Fiscal Year 2023-2024 for the purpose outlined in SF 1785.	SECTION 27. The unexpended balance of funds provided to the Department of Education for the Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars in Specific Appropriation 104 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department in the Fixed Capital Outlay category for Fiscal Year 2022-2023 for the Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars (HF 1630). This section is effective upon becoming a law.
	SECTION 18. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 103 and section 18 of chapter 2022-156, Laws of Florida, shall revert and is	SECTION 16. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 103 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.
520	SECTION 51. The Legislature hereby adopts by reference for the 2022-2023 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG #B2023-00054 as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for Fiscal Year 2022-2023. This section is effective upon becoming a law.	SECTION 17. The Legislature hereby adopts by reference for Fiscal Year 2022-2023 the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in budget amendment EOG #B2022-00054 as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for Fiscal Year 2022-2023. This section is effective upon becoming a law.

	Senate Bill 2500	House Bill 5001
521	Not included.	SECTION 18. The unexpended balance of funds in the Child Care Development Block Grant Trust and from the General Revenue Fund provided to the Department of Education in Specific Appropriation 80 of chapter 2022-156, Laws of Florida, for the Voluntary Prekindergarten Class Assessments shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.
522	Not included.	SECTION 19. The unexpended balance of funds in the Federal Grants Trust Fund and the General Revenue Fund provided to the Department of Education in Specific Appropriation 101 of chapter 2022-156, Laws of Florida, for the Regional Literacy Teams shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.
523	the Department of Education for the same purpose. SECTION 21. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 26 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose	SECTION 28. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 25 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose. SECTION 29. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 26 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose. SECTION 21. The unexpended balance of funds from the General Revenue Fund
525	Education for the Driving Choice Grant Program in Specific Appropriation 101 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.	provided to the Department of Education in Specific Appropriation 101 of chapter 2022-156, Laws of Florida, for the Driving Choice Grant Program established pursuant to section 1006.27, Florida Statutes, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.
526	(ESSER) Fund in section 27 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for the 2023-2024 fiscal year to the Department of Education for the same purpose.	SECTION 31. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 27 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

	Senate Bill 2500	House Bill 5001
		SECTION 22. The unexpended balance of funds from the General Revenue Fund
		provided to the Department of Education in Specific Appropriation 135 of
	Not included	chapter 2022-156, Laws of Florida, to implement the provisions of the civics
		education curriculum established pursuant to section 1003.4282, Florida
		Statutes, shall revert and is appropriated for Fiscal Year 2023-2024 to the
527		Department of Education for the same purpose.
	-	SECTION 30. The unexpended balance of funds provided to the Department of
	Education from the Federal Elementary and Secondary School Emergency Relief	Education from the Coronavirus Response and Relief Supplemental
	(ESSER) Fund in section 28 of chapter 2022-156, Laws of Florida, and	Appropriations (CRRSA) Act in section 28 of chapter 2022-156, Laws of
	subsequently distributed to the department pursuant to budget amendment EOG	Florida, and subsequently distributed to the department pursuant to budget
	#B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the	
	Department of Education for the same purpose.	2023-2024 to the Department of Education for the same purpose.
528		
		SECTION 23. The unexpended balance of funds from the General Revenue Fund
		provided to the Department of Education in Specific Appropriation 135 of
		chapter 2022-156, Laws of Florida, to implement the provisions of chapter
	Not included.	2022-72, Laws of Florida, shall revert and is appropriated for Fiscal Year
		2023-2024 to the Department of Education for the same purpose.
529		
		SECTION 32. The unexpended balance of funds provided to the Department of
	Education for educator bonuses from the Federal Elementary and Secondary	Education for educator disaster relief payment from the Federal Elementary
		and Secondary School Relief (ESSER) Fund in section 29 of chapter law 2022-
		156, Laws of Florida, and subsequently distributed to the department pursuant
		to budget amendment #B2023-0005, shall revert and is appropriated for Fiscal
		Year 2023-2024 to the Department of Education for uses authorized in the
		Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act. The
	remaining unexpended balance of funds provided in section 29 of chapter 2022-	remaining unexpended balance of funds provided in section 29 of chapter 2022-
		156, Laws of Florida, and subsequently distributed to the department pursuant
1 1	to budget amendment EOG #B2023-0005, shall revert and is appropriated for	to budget amendment EOG #B2023-0005, shall revert and is appropriated for
	Fiscal Year 2023-2024 to the Department of Education for the same purpose.	Fiscal Year 2023-2024 to the Department of Education for the same purpose.
530		
	SECTION 25. The unexpended balance of funds provided to the Department of	
	Education from the Coronavirus Response and Relief Supplemental Appropriations	
	(CRRSA) Act in section 30 of chapter 2022-156, Laws of Florida, and	
	subsequently distributed to the department pursuant to budget amendment EOG	Not included.
	#B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the	Not included.
	Department of Education for the same purpose.	
[34		
531		

	Senate Bill 2500	House Bill 5001
532	SECTION 26. For Fiscal Year 2022-2023, the nonrecurring sum of \$33,876,695 from the Federal Grants Trust Fund is appropriated to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act for uses authorized by the CRRSA Act. The unexpended balance of funds as of June 30, 2023, shall revert and is appropriated for the 2023-2024 Fiscal Year for the same purpose. This section is effective upon becoming a law.	Not included.
	SECTION 27. The unexpended balance of funds provided to the Department of Education for the Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 31 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005 shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.	SECTION 33. The unexpended balance of funds provided to the Department of Education for Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 31 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.
	SECTION 28. The unexpended balance of funds provided to the Department of	SECTION 34. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 22 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.
	SECTION 29. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 36 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.	SECTION 35. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 36 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.
	SECTION 30. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 40 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the APP Act	SECTION 40. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 40 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.
	SECTION 31. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 41 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.	SECTION 41. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 41 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

	Senate Bill 2500	House Bill 5001	
538	SECTION 32. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 53 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.	Not included.	
539	SECTION 33. The unexpended balance of funds provided to the Department of Education for educator bonuses from the American Rescue Plan (ARP) Act in section 32 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.	SECTION 36. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 32 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.	
540	Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.	SECTION 37. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 33 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.	
541	SECTION 35. The unexpended balance of funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 34 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose	SECTION 38. The unexpended balance of funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 34 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.	
542	Plan (ARP) Act in section 35, chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.	SECTION 39. The unexpended balance of funds provided to the Department of Education from the Individuals with Disabilities Education Act/American Rescue Plan (ARP) Act in section 35 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.	

	Senate Bill 2500	House Bill 5001	
F42	SECTION 37. The unexpended balance of funds provided to the Department of Education for child care funding from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 44 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0005 and #B2023-0176, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the CRRSA Act.	SECTION 42. The unexpended balance of funds provided to the Department of Education from the Child Care Development Block Grant Trust Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 44 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-0176, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the CRRSA Act.	
543	SECTION 38. The unexpended balance of funds provided to the Department of Education for child care funding from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 45 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0005 and #B2023-0176, shall revert and is	SECTION 43. The unexpended balance of funds provided to the Department of Education from the Child Care Development Block Grant Trust Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 45 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-0176, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.	
545	SECTION 39. The unexpended balance of funds provided to the Department of Education to implement the Early Literacy Micro-credential incentives from the Child Care and Development Block Grant Trust Fund in Specific Appropriation 78 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.		
546	SECTION 40. The unexpended balance of funds provided to the Department of Education for child care funding from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act, in Specific Appropriation 79 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.	Not included.	
547	SECTION 41. The unexpended balance of funds provided to the Department of Education for child care funding from the Child Care and Development Block Grant Trust Fund from the American Rescue Plan (ARP) Act, in Specific Appropriation 82 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.	Not included.	
548	Not included.	SECTION 25. The nonrecurring sum of \$35,000,000 from the General Revenue Fund provided to the Department of Education in Specific Appropriation 82 of chapter 2022-156, Laws of Florida, for the Voluntary Prekindergarten Program shall immediately revert. This section is effective upon becoming law.	

	Senate Bill 2500	House Bill 5001	
549	SECTION 42. The unexpended balance of funds provided to the Department of Education in section 48 of chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) Act Discretionary fund, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated to the Department of Education for Fiscal Year 2023-2024 for uses authorized in the ARP Act.	Not included.	
550	Not included.	SECTION 46. The unexpended balance of funds appropriated to the Department of Education in Section 48 of chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) Act and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-0176 shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education These funds shall be placed in reserve. The Department of Education is authorized to submit a budget amendment requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon the submission of a detailed spend plan that describes how the funds requested for release will be expended in compliance of the appropriate provisions of the ARP Act.	
551	Not included.	SECTION 47. The unexpended balance of funds appropriated to the Department of Education in Section 48 of chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) Act and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0417 shall revert and is appropriated to the Department of Education for Fiscal Year 2023-2024 for the same purpose.	
552	SECTION 43. The unexpended balance of funds appropriated to the Department of Education in section 55 of chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) Act Discretionary fund, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0005, shall revert and is appropriated to the Department of Education for Fiscal Year 2023-2024 for uses authorized in the ARP Act.	Not included.	
553	SECTION 44. The unexpended balance of funds provided to the Department of Education in section 46 of chapter 2022-156, Laws of Florida, for child care funding from the Child Care and Development Block Grant Trust Fund from the American Rescue Plan (ARP) Act Stabilization fund, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.	SECTION 45. The unexpended balance of funds provided to the Department of Education from the Child Care Development Block Grant Trust Fund from the American Rescue Plan (ARP) Act in section 46 of chapter 2022-156, Laws of Florida, and subsequently distributed in budget amendment EOG #B2023-005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.	

	Senate Bill 2500	House Bill 5001		
554		SECTION 44. The unexpended balance of funds provided to the Department of Education from the Child Care Development Block Grant Trust Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 43 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-0176, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.		
	SECTION 45. From the funds provided in Specific Appropriation 82 of chapter			
	2022-156, Laws of Florida, \$20,000,000 provided to the Department of Education from the Child Care and Development Block Grant Trust Fund shall revert. There is hereby appropriated in Fiscal Year 2022-2023, \$20,000,000 in nonrecurring funds from the General Revenue to the Department of Education for Voluntary Prekindergarten providers to provide an additional increase in the base student allocation per full-time equivalent student for the school year program and summer program to participate in the additional payment program as specified in Specific Appropriation 82 of chapter 2022-156, Laws of Florida. This section shall take effect upon becoming a law.	Not included.		
333	SECTION 46. The unexpended balance of funds provided to the Department of	SECTION 24. The unexpended balance of funds from the General Revenue Fund		
		provided to the Department of Education in Specific Appropriation 104 of chapter 2022-156, Laws of Florida, to support the operational transition of the Jefferson County schools to the Jefferson County School Board, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.		
556		Education for the same purpose.		
	SECTION 47. From the funds appropriated to the Department of Education from the American Rescue Plan (ARP) Act in section 37 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for the 2023-2024 fiscal year to the Department of Education for uses authorized in the ARP Act.	Not included.		

	Senate Bill 2500	House Bill 5001
	Not included.	SECTION 48. The unexpended balance of funds appropriated to the Department of Education in Section 48 of chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005 shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education . From the unexpended balance of funds, the nonrecurring sum of \$750,000 is provide for the Department of Education to fund a formal cost of care study for the school readiness program which shall be conducted by the Office of Economic and Demographic Research in accordance with section 1002.90, Florida Statutes. The Office of Economic and Demographic Research may contract with a national recognized organization or entity with experience in performing this type of evaluation. Such contract would be for the purpose of collecting and analyzing the financial data necessary to develop the cost of care. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2024. The remaining balance of funds shall be placed in reserve. Release of these funds shall be contingent upon submission of a detailed spend plan, developed in collaboration with the early learning coalitions, child care providers, the Florida Children's Council that represents local match funders, and Florida-based child care provider associations, that describes how the funds requested for release will be expended in compliance with the ARP Act.
558	SECTION 50. The nonrecurring sum of \$315,000,000 from the American Rescue Plan	
559	Child Care and Development Block Grant Trust Fund are provided to the Department of Education to implement the Discretionary Grant Program. Grantees include Early Learning Coalitions and School Readiness Providers. The Department of Education shall develop an application process. Grant funds may be used for the following purposes: increasing/building the supply of child care, training and professional development activities, workforce initiatives, local initiatives/pilot projects to improve kindergarten readiness, community outreach and family engagement, mental health supports, and equipment, supplies, classroom/child care materials, curriculum, business administration computer software, and school readiness learning computer software.	

	Senate Bill 2500	House Bill 5001
	SECTION 56. The nonrecurring sum of \$350,000,000 from the General Revenue fund	SECTION 26. The nonrecurring sum of \$109,749,972 from the General Revenue
	is appropriated to the Department of Education for the 2023-2024 fiscal year	Fund is appropriated to the Department of Education for Fiscal Year 2023-
	for the Family Empowerment Scholarship. These funds are placed in reserve. The	2024. These funds shall be placed in reserve. The Department of Education is
	Department of Education is authorized to submit budget amendments requesting	authorized to submit budget amendments requesting release of these funds
	release of the funds held in reserve pursuant to chapter 216, Florida	pursuant to the provisions of chapter 216, Florida Statutes. Release of the
	Statutes. Release of the funds shall be contingent upon the department	funds is contingent upon the Department of Education verifying that (a) based
	demonstrating the need and identifying unfunded eligible students with	on either the October or February full-time equivalent (FTE) membership
	approved applications, pursuant to section 1011.687, Florida Statutes. Such	surveys, the number of Family Empowerment Scholarship FTE is in excess of the
	funds shall be provided to the scholarship-funding organizations to fund the	forecast calculated for CS/CS/CS/CS/HB 1, and as a result (b) the state funds
	awards for such students. These funds are contingent upon SB 202, or similar	appropriated for current operations of the Florida Education Finance Program
	legislation, becoming a law.	(FEFP) are not sufficient to pay the state requirement in full pursuant to
		section 1011.62(15), Florida Statutes.
560		

FY 2023-2024 PreK-12 Appropriations Conforming Bills

Section	Section Name	STATUTES	Senate Bill	House Bill
3	Just Read Florida! Comprehensive System of Reading	1003.4201	N/A	Just Read! Florida Office duties. Requires office to provide technical assistance to school districts in the development and implementation of district plans required under 1003.4201 - Comprehensive system of reading instruction (newly created section).
4	Public broadcasting program system	1001.26	N/A	Public broadcasting program system. Amends state's public broadcasting program system to include public radio stations qualified by the Corporation of Public Broadcasting or public colleges and universities.
5	Supplemental powers and duties of district school board	1001.43	N/A	District school board fiscal management policy. Authorizes district school boards to adopt policies for an enrollment fee for noncredit course and provides fee requirements to include the ability of the student to pay as determined by district school board policy.
6	Developmental research (laboratory) schools	1002.32	N/A	FEFP calculation methodology for lab schools. Revises calculation methodology for developmental research (lab) schools to comply with changes made in the bill; methodology includes the sum of the base FEFP funding plus certain specified categoricals; requires an equivalent amount of funds for the operating discretionary millage to be allocated through a statefunded discretionary contribution.
7	Charter Schools	1002.33	N/A	Minimum base salary requirements for certain charter school personnel. Provides that the minimum base salary for full-time classroom teachers and certified prekindergarten teachers funded in the FEFP is \$47,500 or the maximum amount achievable by the charter school, based on school's FEFP funds.
8	The Florida Virtual School	1002.37	N/A	FEFP calculation methodology for the Florida Virtual School (FLVS). Revises calculation methodology for FLVS to comply with the changes made in the bill; methodology includes the sum of the base FEFP plus specified categoricals.

Section	Section Name	STATUTES	Senate Bill	House Bill
9	The Family Empowerment Scholarship (FES) Program	1002.394	N/A	Family Empowerment Scholarship (FES) program. Removes the district school obligation to report FES students for funding in the FEFP and shifts this responsibility to the DOE; prohibits FES students to be submitted for funding after February 1; revises calculation methodology for funding in the FEFP to comply with the changes made in the bill; methodology includes the sum of the base FEFP plus specified categoricals.
16	Comprehensive system of reading instruction	Creates 1003.4201	N/A	Comprehensive system of reading instruction. Moves from s. 1011.62, F.S., to a new section of statute the requirement for school districts to implement a comprehensive system of reading instruction for PreK-12th grade students and for certain students who exhibit a substantial deficiency in early literacy; describes the required components of the plan.
22	Mental health assistance program	creates 1006.041	N/A	Mental health assistance program. Moves from s. 1011.62, F.S., to a new section of statute the requirement that school districts implement a school-based mental health assistance program; requires plan and describes components of plan.
24	Safe-school officers at each Public School	1006.12	N/A	Safe-school officers for charter schools. Requires that the charter school's share of the costs for a school resource officer provided by the school district may not exceed the amount allocated by the charter school; conforming provisions made by the bill.
25	Florida Safe Schools Assessment Tool	1006.1493	N/A	Florida Safe Schools Assessment Tool. Requires school districts to annually report by a certain date the specified information relating to the Florida Safe Schools Assessment Tool to the Office of Safe Schools.
26	Duties of district school board	1006.28	N/A	District school superintendent. Requires district school superintendents to annually certify to the Commissioner of Education that their district school boards have approved comprehensive staff development plans; exempts certain instructional material from specified procedures; conforming cross references.
27	Purchase of Instructional Materials	1006.40	N/A	Purchase of instructional materials. Revises the requirements for the instructional material allocation and the purchase of instructional materials; conforming provisions to changes made by the bill.

Section	Section Name	STATUTES	Senate Bill	House Bill
28	Dual Enrollment Programs	1007.271(13)	N/A	Dual enrollment programs. Requires school districts to pay for the cost of dual enrollment instructional materials for public high school students who are earning credit toward high school graduation ;conforming cross-references.
31	Reading Achievement Initiative for Scholastic Excellence	1008.365	N/A	Reading Achievement Initiative for Scholastic Excellence. Revises requirements for the Reading Achievement Initiative for Scholastic Excellence Program; conforming cross-references.
34	Minimum Requirements for the Florida Education Finance Program	1011.6	N/A	Salary schedules. Provides the minimum base salary for full-time classroom teachers and certified prekindergarten teachers funded in the FEFP to be at least \$47,500 or the maximum amount achievable by the school district based on the district's amount of FEFP funding provided in the
35	Definitions	1011.61	N/A	Definition for Florida Education Finance Program. Revises the definition of the FEFP to include all program costs as provided in ss. 1003.03, 1011.62, 1011.68, and 1011.685, F.S.

Section	Section Name	STATUTES	Senate Bill	House Bill
36	Funds for operation of schools		N/A	Computation of the basic amount to be included for operation. Revises provisions relating to the FEFP; revises the calculation of the annual allocation to each school district and the funding model for the exceptional student education programs; renames the "district cost differential" as the "comparable wage factor" and revises when the factor is applied; creates the state-funded discretionary contribution and establishes the calculation methodology for the contribution; creates the supplemental academic and support services allocation and the exceptional student education guaranteed allocation and provides for the calculation of each allocation; repeals the determination of sparsity supplement, evidence-based reading instruction, safe schools allocation, mental health assistance allocation, and teacher salary increase allocation; modifies the eligible uses of the calculation of supplemental allocation for juvenile justice education programs; modifies the categorical funds that a school district may uses to maintain school board-specified academic classroom instruction or improve school safety; creates the state-funded discretionary supplement and provides for the calculation of the supplement; and conforming provisions and cross-references to changes made by the bill.
38	Funds for Instructional Materials	1011.67	N/A	Funds for instructional materials. Repeals this section.
47	The Florida Teachers Classroom Supply Assistance Program	1012.71	N/A	The Florida Teachers Classroom Supply Assistance Program. Revises the calculation of the Florida Teachers Classroom Supply Assistance Program funds as well as the requirements for unused funds; deletes provisions relating to the distribution of program funds; requires the DOE to administer a competitive procurement through which eligible classroom teachers may purchase classroom materials and supplies; requires school districts to provide certain information to the DOE annually by a specified date; deletes the requirement that classroom teachers sign a specified statement.

PreK-12

Section	Section Name	STATUTES	Senate Bill	House Bill
48	Heroes in the classroom sign-on	1012.715	N/A	Heroes in the classroom sign-on bonus. Requires the DOE to provide a
	bonus			one-time sign-on bonus to honorably discharged and retired military veterans
				and retired first responders who join the teaching profession; provides
				eligibility requirements; provides for an additional bonus under certain
				circumstances; provides the DOE and school district responsibilities;
				authorizes the State Board of Education to adopt rules.
1-2, 10-15,			N/A	These sections are conforming cross-reference, conforming provision to
17-21, 23-24,				changes made by the bill, or both.
29-30, 32-33,				
37, 39-46				

FY 2023-2024 Implementing Bill Comparison PreK-12 Education Conference

Line #	Issue	Senate SB 2502	House HB 5003	Line #
1	FEFP Workpapers. In order to implement Specific Appropriations 5, 6, 80, and 81, incorporates Florida Education Finance Program (FEFP) document titled "Public School Funding-The Florida Education Finance Program by reference for the purpose of displaying the calculations used by the Legislature.	Section 2	Section 2	1
2	INSTRUCTIONAL MATERIALS. In order to implement Specific Appropriations 5, and 80 provides that funds provided for instructional materials shall be released and expended as required in the GAA.	Section 3	Not included	2
3	CHARTER SCHOOL CAPITAL OUTLAY. Specific Appropriation 15. Amends s. 1013.62(1) revising language relating to charter school capital outlay funding. Specifically, the revision provides that charter school capital outlay funding for Fiscal Year 2023-2024 will consist of state funds appropriated by the Legislature in the GAA. This change does not remove the requirement that districts must share local millage revenues beginning in FY 2024-2025.	Section 4	Not included	3
4	FEFP - FUNDING COMPRESSION ALLOCATION & HOLD HARMLESS. Amends s. 1011.62 (15) In order to implement Specific Appropriations 5 and 80, maintains the new categorical in the FEFP to provide additional funding for school districts whose total funds per FTE in the prior year were less than the statewide average.	Section 6	Not included	4
5	CATEGORICAL FUND FLEXIBILITY. Amends s.1011.62(6), in order to implement Specific Appropriations 5 and 80, to provide school districts with more flexibility to shift funds between certain categoricals.	Section 7	Not included	5
6	PUBLIC BROADCASTING. Specific Appropriation 110. Reenacts s. 1001.26(1), F.S., to allow public colleges or universities that are not part of the public broadcasting program system to qualify to receive state funds.	Section 9	Not included	6

FY 2023-2024 Implementing Bill Comparison PreK-12 Education Conference

Line #	Issue	Senate SB 2502	House HB 5003	Line #
7	OUT-OF-DISTRICT VIRTUAL. Amends s.1002.45(1)(e), in order to implement specific appropriation 80, to revise the cap on out of district virtual FTE limiting these to state funds.	Section 11	Not included	7
8	CTE PROGRAM WEIGHT. Amends s. 1011.62(1)(c), in order to implement specific appropriation 80, to allow the CTE programs to be funded at a higher rate if the expenditure analysis shows that CTE programs costs are higher than that of grade 9 through 12.	Section 13	Not included	8
9	MICRO-CREDENTIAL. Amends s. 1002.995(1)(c), in order to implement specific appropriation 76 and 96, to expand the eligibility for the micro-credential to include all childcare providers working in a childcare classroom.	Section 15	Not included	9
10	SCHOOL DISTRICT PERSONNEL FELXIBILITY FOR D AND F SCHOOLS. Amends s. 1001.42(21), to implement specific appropriation 5 and 80, to allow districts to adopt salary schedules or salary stipends for teachers at schools with a turnaround plan. This section does not allow such salary stipends to be subject to collective bargaining.	Section 16	Not included	10
11	TEACHER SALARY INCREASE ALLOCATION. Amends s. 1011.62(14)(f), in order to implement specific appropriation 5 and 80, to provide school districts with flexibility in allocating additional teacher salary allocation funds in a manner that best meets the needs of the school district or charter school.	Section 20	Not included	11
12	K-12 Education Scholarship Program Funding. Amends s. 1011.687, in order to implement specific appropriation 81A, to create a new categorical within the FEFP to fund the Family Empowerment Scholarship from state funds.	Section 21	Not included	12